



Citizens' Oversight Committee 2013-14 Annual Report

Coast Colleges
MEASURE



www.cccd.edu/measurerm

Citizens' Oversight Committee Members

Evelyn Hart

Chair, Senior Citizen Organization Representative

Frances Nguyen

Vice Chair, Business Organization Representative

Carolyn Cavecche

Taxpayers' Association Representative

Robert Dettloff

At-Large Representative

Gene Farrell

At-Large Representative

Trung Ta

At-Large Representative

Charles Thompson

At-Large Representative

Dr. Ira Toibin

College Support Organization Representative

John Flynn

Student Representative

Coast Community College District Programming Team

Andy Dunn

Vice Chancellor, Finance and Administrative Services

Janet Houlihan

GWC, Vice President, Administrative Services

Jerry Marchbank

Senior Director, Facilities, Planning and Construction

Christine Nguyen

CCC, Vice President, Administrative Services

Dr. Rich Pagel

OCC, Vice President, Administrative Services

Dr. Martha Parham

District Director, Public Affairs, Marketing and Government Relations

Daniela Thompson

Administrative Director, Fiscal Services

Meetings and More Information

Measure M Citizens' Oversight Committee meetings are open to the public and held semi-annually. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available on the Web at www.cccd.edu/measurem or by calling (714) 438-4600.

A Message From the Chair

Evelyn Hart

As Chair of the Measure M Citizens' Oversight Committee, I am honored to represent our community in ensuring that funds raised by Measure M are properly allocated to campus projects within the Coast Community College District. I would like to acknowledge the efforts of the Coast Community College District in their use of bond funds to implement positive changes with Measure M funds. The District's three colleges—Coastline, Golden West, and Orange Coast—are working hard to carry out their vision of providing world-class facilities and technology for current and future students.

Coastline Community College will be completing many IT infrastructure improvements as well as technological upgrades to their classrooms. They have also moved into the designing phase for a new Student Resource Center at its Le-Jao Learning Center, which will help provide additional support for educational and career development for the students.

Golden West College has completed the remodel of their Rehabilitation Center and continues to make improvements to their classrooms and Math/Science building. Design of a new Criminal Justice Training Center and Campus Safety/Community Education Building are well underway. When this is complete, the students and the community will have access to state-of-the-art training resources to help prepare them for the 21st century workforce.

Orange Coast College has completed major renovations on their music building and implemented Emergency Management System (EMS) upgrades. Additionally, construction has begun on Phase I of their Interdisciplinary Complex (IDC), which will consist of lecture rooms, computer labs and faculty offices. Most exciting is the planned construction of a new campus Recycling Center and Planetarium, which are both currently in the design phases. Students and community members will have the opportunity to do their part in supporting sustainability and take advantage of a unique and engaging learning environment.

As the Measure M program continues to take off, we look forward to what the District has in store as it continues to build for the future of the students with the Measure M General Obligation Bonds. I would like to thank the past and current members of the Citizens' Oversight Committee for their commitment and service to the colleges, the students, and the community. I commend the colleges on their exemplary work thus far and wish them continued success with Measure M.

I invite you to learn more about the Coast Community College District and its plans for future projects by visiting www.cccd.edu/measurerm or by contacting the Coast Community College District at (714) 438-4600.

*Evelyn Hart
Chair*

What is the Citizens' Oversight Committee?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District.

Since the passage of Measure M, the committee has met regularly to review the District's bond-funded construction program, and ensure the program maximizes all funding sources and makes the most prudent use of taxpayer dollars. The District anticipates the close out of all Measure M projects and expenditures in June 2023. In addition, the committee is responsible for ensuring that the District adheres to the requirements of Proposition 39, including spending funds only on those projects identified in Measure M and approved by the voters.

What is Measure M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. It will also allow the District and its three colleges to keep pace with ever-changing technology so that the students benefit from relevant and advanced programs and services.

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades and construct new facilities to meet the demands of our current and future students’ educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M funds by the end of June 2023.

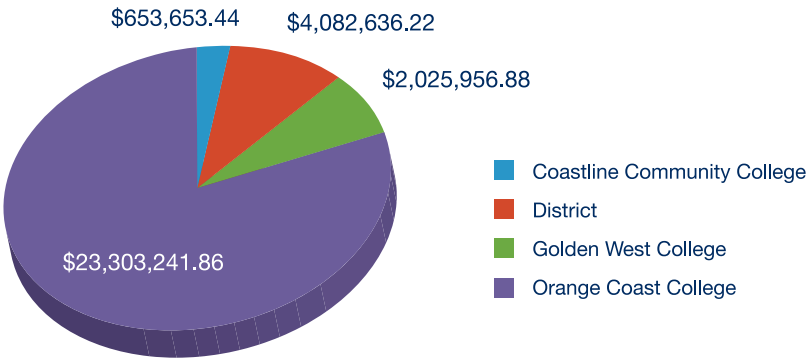
Financial & Performance Audits

As required by Proposition 39, the District’s use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. The full report is available on www.cccd.edu/measurem or by calling (714) 438-4600.

Total GO Bond Expenditures through June 30, 2014

Measure M	FY 13-14	From Inception
Coastline Community College	\$653,653.44	\$653,653.44
District	\$2,363,675.50	\$4,082,636.22
Golden West College	\$2,025,956.88	\$2,025,956.88
Orange Coast College	\$22,298,704.41	\$23,303,241.86
Total Expenditures	\$27,341,990.23	\$30,065,488.40

Total GO Bond Expenditures from Inception



Measure M Project Highlights



Coastline Community College

11460 Warner Avenue
Fountain Valley, California 92708
(714) 546-7600

CCC Le Jao Center Project Scope:

Addition of a 2,000 square-foot Student Resources Center to provide a student-oriented space promoting student success and extended learning opportunity. This project also includes the addition of an entry plaza, seating and student café.



Coastline Community College



Golden West College

15744 Goldenwest Street, PO Box 2748
Huntington Beach, California 92647
(714) 892-7711

GWC Campus Safety Project Scope:

Construction of a new 6,000 square-foot Campus Safety/Community Education/Swap Meet facility, located on the SW corner of the main campus facing Golden West and Edinger parking lots. The project will remove existing campus safety structure and adjust drive aisles and pedestrian access to campus.



Golden West College



Orange Coast College

2701 Fairview Avenue, PO Box 5005
Costa Mesa, California 92626
(714) 432-0202

OCC IDC, Phase I Project Scope:

Construction of a new 90,000 square-foot multi-discipline instructional complex consisting of lecture space, faculty offices, and computer labs. This is Phase I of a two-phase project. Phase I is the Math, Business, and Computing Center. Phase II is the Social Science and Literature and Languages building.



Orange Coast College

Measure M Featured Projects



Project: OCC IDC, Phase I
Status: Under construction



Project: GWC Campus Safety/
Community Education Bldg.
Status: Pre-construction



Project: GWC Student Services
Center
Status: In design



Project: CCC Le Jao Center
Status: In design



Project: OCC Recycling Center
Status: In design



Project: OCC Planetarium
Status: In design



www.cccd.edu/measurem

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Inspiration. Innovation. Graduation.

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