



Inspiration. Innovation. Graduation.

Citizens' Oversight Committee 2016-2017 Annual Report



www.cccd.edu/measurerm

Citizens' Oversight Committee Members

Dr. Ira Toibin

Chair, College Support Organization Representative

Derrick Nguyen

Vice Chair, Business Organization Representative

Carolyn Cavecche

Taxpayers' Association Representative

Robert Dettloff

Senior Citizen Organization Representative

Richard Armendariz

At-Large Representative

Diana Carey

At-Large Representative

Frederick Phu Nguyen

At-Large Representative

Ellen Riley

At-Large Representative

Javier Venegas

Student Representative

Coast Community College District Programming Team

Dr. Andy Dunn

District Vice Chancellor, Finance and Administrative Services

Janet Houlihan

GWC, Vice President, Administrative Services

Jerry Marchbank

District Senior Director, Facilities, Planning and Construction

Christine Nguyen

CCC, Vice President, Administrative Services

Dr. Rich Pagel

OCC, Vice President, Administrative Services

Daniela Thompson

District Administrative Director, Fiscal Services

Letitia Clark

District Director, Public Affairs, Marketing and Government Relations

Meetings & More Information

Measure M Citizens' Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available on the Web at www.cccd.edu/measurerm or by calling (714) 438-4600.

A Message From The Chair

On behalf of the Measure M Citizens' Oversight Committee, I am pleased to present the Annual Report for the fiscal year 2016 – 2017. The Committee would like to express its gratitude to the Coast Community College District Board of Trustees for allowing us to serve our community in ensuring that the funds raised by Measure M are consistent with the promise made to the taxpayers in the voter approved ballot measure.

The Board has appointed a diverse group with a wide range of professional experiences and expertise. This diversity enables the Committee to oversee the Measure M program activities through multiple lenses and provide the community with the assurance that these projects will better support current and future students. To this end, the Committee continues to meet with staff on a quarterly basis to review expenditures and construction progress. Furthermore, the Committee members participate in semi-annual site visits to see first-hand the numerous projects that are transforming Coastline, Golden West, and Orange Coast Colleges.

The work of the Committee is certainly made possible by District and College personnel, who spend a great deal of time reporting, reviewing, and detailing the activities involved in executing this major initiative. Inquiries from the Committee are answered in a thorough and timely manner, and suggested changes in reporting format are always met with a positive response. The Committee commends the staff for their commitment, professionalism, and their desire to provide Coast Community College District students, faculty and staff with optimal learning environments that will ultimately maximize student success.

The Committee is pleased to present the Board with this Annual Report which reflects several successfully completed projects, exciting projects in process, and prospective projects that will continue in the coming years. Lastly, we are able to report that the District's independent audit reflects an unmodified opinion and clearly demonstrates that the program is well managed and fully compliant with legal requirements.

I invite you to learn more about current and future Measure M projects by visiting www.cccd.edu/measeurem or by contacting the Coast Community College District at (714) 438-4600.

Respectfully Submitted,

Ira J. Toibin, Ph.D.
Chair

What is the Citizens' Oversight Committee?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District.

Since the passage of Measure M, the Committee has met regularly to review the District's bond-funded construction program, and ensure the program maximizes all funding sources and makes the most prudent use of taxpayer dollars. The District anticipates the close out of all Measure M projects and expenditures in June 2023. In addition, the Committee is responsible for ensuring that the District adheres to the requirements of Proposition 39, including spending funds only on those projects identified in Measure M and approved by the voters.

What is Measure M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students’ educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.

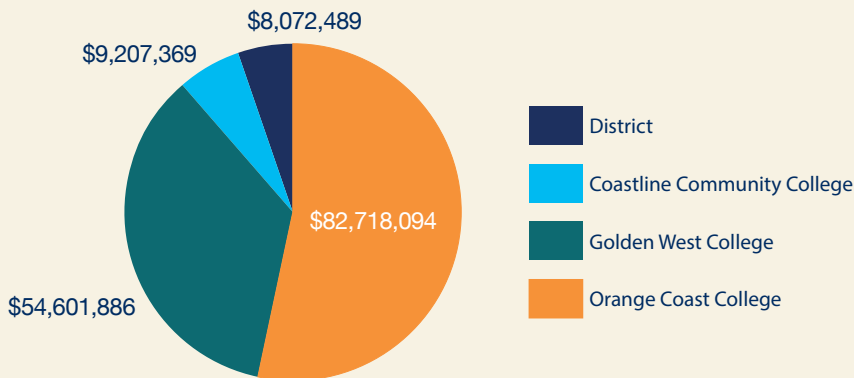
Financial & Performance Audits

As required by Proposition 39, the District’s use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. The full report is available on www.cccd.edu/measurem or by calling (714) 438-4600.

Total GO Bond Expenditures through June 30, 2017

| Measure M | FY 2016-2017 | From Inception |
|-----------------------------|--------------|----------------|
| District | \$2,289,765 | \$8,072,489 |
| Coastline Community College | \$4,838,134 | \$9,207,369 |
| Golden West College | \$31,788,116 | \$54,601,886 |
| Orange Coast College | \$17,102,009 | \$82,718,094 |
| Total Expenditures | \$56,018,024 | \$154,599,838 |

Total GO Bond Expenditures from Inception



Measure M Project Highlights



Coastline Community College

11460 Warner Avenue
Fountain Valley, California 92708
(714) 546-7600

CCC Le Jao Center Project Scope:

Addition of a 2,000 square foot Student Resource Center to provide student-oriented space promoting student success and extended learning opportunity, this project includes the renovation of a student lounge, the creation of an entry plaza and a seating and student cafe.



Coastline Community College



Golden West College

15744 Goldenwest Street
Huntington Beach, California 92647
(714) 892-7711

Criminal Justice Training Center Project Scope:

Construction of a 43,636 square foot building at the southeast corner of campus will house the Criminal Justice Program. This project includes the grinder, traffic pull over scenario area, biddle course, simulation lab, mat room, classrooms, locker rooms, fitness room, multi-purpose room, administration and the scenario lab.



Golden West College

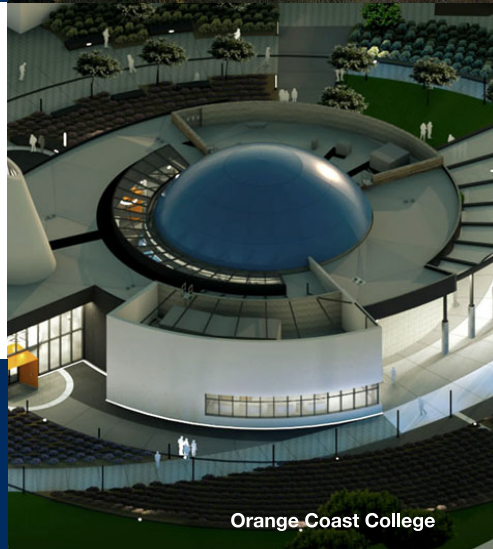


Orange Coast College

2701 Fairview Avenue
Costa Mesa, California 92626
(714) 432-0202

Planetarium Project Scope:

The construction of 10,000-square foot Planetarium will house a 124-seat Planetarium/Lecture Hall, a Foucault pendulum and an interactive exhibit space. By engaging both K-12 students and college students, this one-of-a-kind venue will provide innovative learning experiences that engage, inspire, and illuminate students of all ages.

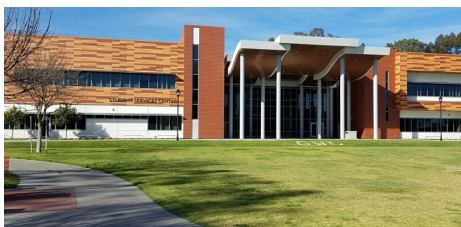


Orange Coast College

Measure M Featured Projects/Photos



Project: Recycling Center
Status: Completed



Project: Student Services Center
Status: In Construction



Project: Math/Science Building
Status: Pre-Construction



Project: Kinesiology/Adaptive PE/Aquatics
Status: In Design



Project: Student Union
Status: In Design



www.cccd.edu/measurem



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