

## A MESSAGE FROM THE CHAIR

The Measure M Citizens' Oversight Committee is grateful to the Coast Community College District Board of Trustees for allowing us to serve our community and witness first-hand the momentous transformation of Coastline College, Golden West College, and Orange Coast College.

As a diverse group of constituents, with a wide range of professional experiences and expertise, the Committee ensures that Measure M delivers on the promise made to taxpayers. To this end, the Committee continues to meet with staff on a quarterly basis to review expenditures and construction progress.

From ground-breaking through grand opening, the Committee actively participates, monitors, and promotes these prized community college construction projects. Indeed, Measure M has a profound and immediate impact on our local community as we enhance the educational experience for today's students and generations to follow.

This annual report highlights the program's many successfully completed projects, alongside ongoing and prospective projects. The Committee is also able to report that the District's independent audit demonstrates that the \$698 million Measure M community bond program is well managed and fully compliant with legal requirements.

Additional information about current and future Measure M projects is made available to the public at [www.cccd.edu/measurem](http://www.cccd.edu/measurem).

Respectfully Submitted,

**Diana Carey**  
Chair, Measure M Citizens' Oversight Committee

## WHAT IS THE CITIZENS' OVERSIGHT COMMITTEE?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District. Since the passage of Measure M, the Committee has met regularly to review the District's bond-funded construction program and ensure the program maximizes and makes the most prudent use of taxpayer dollars.

## WHAT IS MEASURE M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

## MEASURE M PROJECT HIGHLIGHTS

ACTIVE



STUDENT SERVICES CENTER

- Admissions and Records, Financial Aid, EOPS, Counseling
- Student Life, Veterans Resource Center, Library Offices
- Administration, Human Resources

ACTIVE



STUDENT UNION & COLLEGE CENTER

- Student activities
- Food services
- Culinary Arts
- Captain's Table and dining spaces
- Veterans Resource Center, ASOCC, Bursar's Office

ACTIVE



LANGUAGE ARTS & SOCIAL SCIENCES

- Enhanced learning space for two educational divisions
- Support space for associated departments
- Office space for both divisions

ACTIVE



KINESIOLOGY & ATHLETICS

- Kinesiology and athletics classrooms and training facilities
- Division office space and locker rooms
- Competition and instructional pools

ACTIVE



MARINER TRAINING CENTER

- Training and classroom facility
- Pedestrian bridge over PCH
- New additional parking area
- Virtual simulation training

ACTIVE



LANGUAGE ARTS COMPLEX

- Enhanced lecture spaces for Language Division
- Reading and writing center
- Computer labs and group study areas

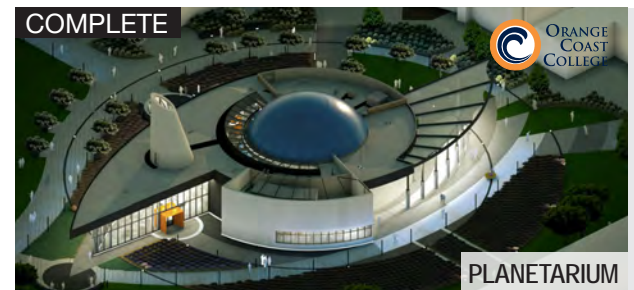
COMPLETE



MATH & SCIENCE BUILDING

- STEM Center with group study rooms
- Lecture, lab, and computer lab facilities
- Division support spaces

COMPLETE



PLANETARIUM

- 125 seat dome theater
- Lazerium
- Foucault Pendulum
- Interactive exhibit space
- Science on a sphere
- Gift shop

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students' educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.



**Coastline College**  
11460 Warner Avenue  
Fountain Valley, CA 92708  
(714) 546-7600

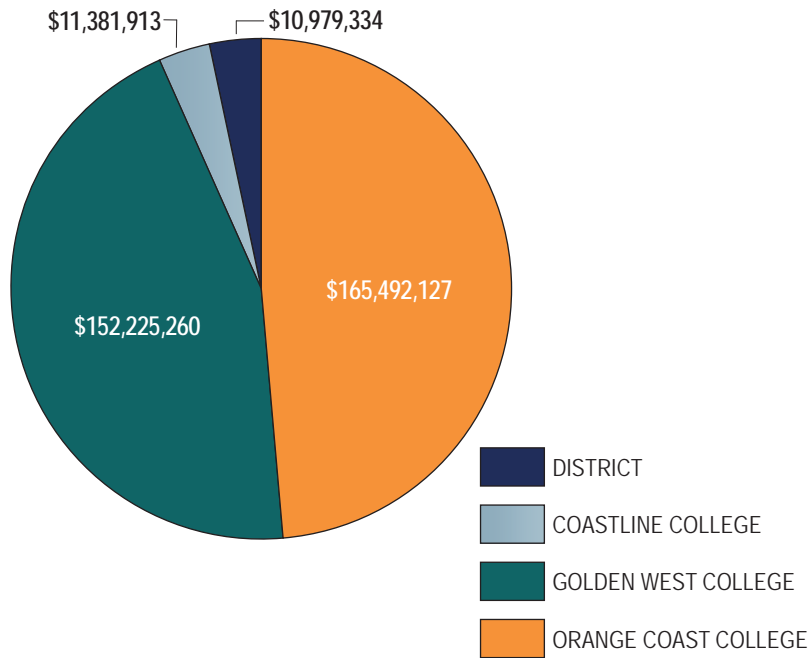


**Golden West College**  
15744 Goldenwest Street  
Huntington Beach, CA 92647  
(714) 892-7711



**Orange Coast College**  
2701 Fairview Avenue  
Costa Mesa, CA 92626  
(714) 432-0202

**TOTAL GO BOND EXPENDITURES FROM INCEPTION**



**TOTAL GO BOND EXPENDITURES THROUGH JUNE 30, 2019**

Measure M	FY 2018-2019	From Inception
District	\$1,808,874	\$10,979,334
Coastline College	\$609,127	\$11,381,913
Golden West College	\$41,788,844	\$152,225,260
Orange Coast College	\$59,689,597	\$165,492,127
<b>Total Expenditures</b>	<b>\$103,896,442</b>	<b>\$340,078,634</b>

**FINANCIAL & PERFORMANCE AUDITS**

As required by Proposition 39, the District's use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed an unmodified opinion that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. There was one finding regarding the timing of expenditure postings, due to transition in the District's financial software, which has since been addressed. The full report is available on [www.cccd.edu/measurerm](http://www.cccd.edu/measurerm) or calling (714) 438-4600.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS**

- RICHARD ARMENDARIZ**  
At-Large Representative
- DAVID BARNEICH**  
College Support Organization Representative
- RALPH BAUER**  
Senior Citizen Organization Representative
- DIANA CAREY**  
At-Large Representative
- DERRICK NGUYEN**  
Business Organization Representative
- FREDERICK PHU NGUYEN**  
At-Large Representative
- JOSEPH NIELSEN**  
Student Representative, ASG, GWC
- ELLEN RILEY**  
At-Large Representative
- JOSHUA STONE**  
Taxpayers' Association Representative

**COAST COMMUNITY COLLEGE DISTRICT PROGRAMMING TEAM**

- ANDY DUNN, ED.D.**  
District, Vice Chancellor, Finance & Administrative Services
- JANET HOULIHAN**  
GWC, Vice President, Administrative Services
- JERRY MARCHBANK**  
District Senior Director, Facilities, Planning & Construction
- CHRISTINE NGUYEN**  
CCC, Vice President, Administrative Services
- RICH PAGEL, ED.D.**  
OCC, Vice President, Administrative Services
- DANIELA THOMPSON**  
District Executive Director, Fiscal Services



**COAST COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES**

- DAVID A. GRANT**  
President
- LORRAINE PRINSKY, PH.D.**  
Vice President
- JIM MORENO**  
Board Clerk
- MARY HORNBUCKLE**  
**JERRY PATTERSON**
- CHANCELLOR**  
JOHN WEISPFENNING, PH.D.

**MEETINGS & MORE INFORMATION**

Measure M Citizens' Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available at [www.cccd.edu/measurerm](http://www.cccd.edu/measurerm) or by calling (714) 438-4600.

**Citizens' Oversight Committee**

**ANNUAL REPORT 2018-2019**

