

A MESSAGE FROM THE CHAIR

As a diverse group of constituents, with a wide range of professional experiences and expertise, the Citizens' Oversight Committee proudly ensures that Measure M delivers upon the promise made to the voters, when they supported this bond initiative. The Committee is grateful to the Coast Community College District Board of Trustees for allowing us to serve our community and witness first-hand the transformation of Coastline College, Golden West College, and Orange Coast College.

This past year was a challenging year for our collective health, our economy...and for our educational system. One thing that has not waived during this difficult time is Coast's determination to fulfill the promise that was made to the community back in 2012. With minimal disruption, the District utilized this time to accelerate construction efforts and complete several major projects. Students of the Coast District will soon return to campuses much different...much better...than the campus's that they walked away from a year ago...and once again these campuses will have a profound impact on our community and our students for generations to come.

This annual report highlights the program's many successfully completed and ongoing projects. The Committee is also able to report that it will continue to meet quarterly to review construction expenditures and progress.

Additional information about current and future Measure M projects is made available to the public at [www.cccd.edu/MeaseureM](http://www.cccd.edu/MeaseureM).

Respectfully Submitted,

Diana Carey  
Chair, Measure M Citizens' Oversight Committee

WHAT IS THE CITIZENS' OVERSIGHT COMMITTEE?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District. Since the passage of Measure M, the Committee has met regularly to review the District's bond-funded construction program and ensure the program maximizes and makes the most prudent use of taxpayer dollars.

WHAT IS MEASURE M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

MEASURE M PROJECT HIGHLIGHTS

ACTIVE



- Admissions and Records, Financial Aid, EOPS, Counseling
- Student Life, Veterans Resource Center, Library Offices
- Administration, Human Resources

STUDENT SERVICES CENTER

ACTIVE



- Student activities
- Food services
- Culinary Arts
- Captain's Table and dining spaces
- Veterans Resource Center, ASOCC, Bursar's Office

STUDENT UNION & COLLEGE CENTER

ACTIVE



- Enhanced learning space for two educational divisions
- Support space for associated departments
- Office space for both divisions

LANGUAGE ARTS & SOCIAL SCIENCES

COMPLETE



- Kinesiology and athletics classrooms and training facilities
- Division office space and locker rooms
- Competition and instructional pools

KINESIOLOGY & ATHLETICS

ACTIVE



- Training and classroom facility
- Pedestrian bridge over PCH
- New additional parking area
- Virtual simulation training

MARINER TRAINING CENTER

ACTIVE



- Enhanced lecture spaces for Language Division
- Reading and writing center
- Computer labs and group study areas

LANGUAGE ARTS COMPLEX

COMPLETE



- STEM Center with group study rooms
- Lecture, lab, and computer lab facilities
- Division support spaces

MATH & SCIENCE BUILDING

COMPLETE



- Audio-Video system upgrades in 87 classrooms
- New electrical and low-voltage cabling
- New presentation lecterns with integrated switching equipment and 8MP document cameras

CLASSROOM IMPROVEMENTS

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students' educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.



Coastline College  
11460 Warner Avenue  
Fountain Valley, CA 92708  
(714) 546-7600

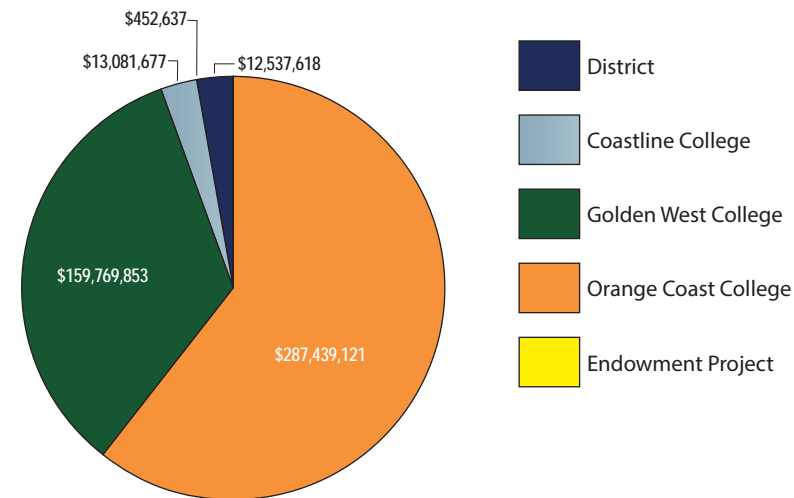


Golden West College  
15744 Goldenwest Street  
Huntington Beach, CA 92647  
(714) 892-7711



Orange Coast College  
2701 Fairview Avenue  
Costa Mesa, CA 92626  
(714) 432-0202

TOTAL GO BOND EXPENDITURES FROM INCEPTION



TOTAL GO BOND EXPENDITURES THROUGH JUNE 30, 2020

Measure M	FY 2019-2020	From Inception
District	\$1,558,284	\$12,537,618
Coastline College	\$1,699,764	\$13,081,677
Golden West College	\$7,544,593	\$159,769,853
Orange Coast College	\$121,946,994	\$287,439,121
Endowment Projects	\$452,637	\$452,637
Total Expenditures	\$4,133,202,272	\$473,280,906

FINANCIAL & PERFORMANCE AUDITS

As required by Proposition 39, the District's use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed an unmodified opinion that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. There was one finding regarding the timing of expenditure postings, due to transition in the District's financial software, which has since been addressed. The full report is available on [www.cccd.edu/measurerm](http://www.cccd.edu/measurerm) or calling (714) 438-4600.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

- RICHARD ARMENDARIZ  
At-Large Representative
- DAVID BARNEICH  
College Support Organization Representative
- RALPH BAUER  
Senior Citizen Organization Representative
- DIANA CAREY  
At-Large Representative
- DERRICK NGUYEN  
Business Organization Representative
- FREDERICK PHU NGUYEN  
At-Large Representative
- JOSEPH NIELSEN  
Student Representative, ASG, GWC
- ELLEN RILEY  
At-Large Representative
- JOSHUA STONE  
Taxpayers' Association Representative

COAST COMMUNITY COLLEGE DISTRICT PROGRAMMING TEAM

- ANDY DUNN, ED.D.  
District, Vice Chancellor, Finance & Administrative Services
- JANET HOULIHAN  
GWC, Vice President, Administrative Services
- JERRY MARCHBANK  
District Senior Director, Facilities, Planning & Construction
- CHRISTINE NGUYEN  
CCC, Vice President, Administrative Services
- RICH PAGEL, ED.D.  
OCC, Vice President, Administrative Services
- DANIELA THOMPSON  
District Executive Director, Fiscal Services



COAST COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

- DAVID A. GRANT  
President
- LORRAINE PRINSKY, PH.D.  
Vice President
- JIM MORENO  
Board Clerk
- MARY HORNBuckle  
JERRY PATTERSON

CHANCELLOR  
JOHN WEISPFENNING, PH.D.

MEETINGS & MORE INFORMATION

Measure M Citizens' Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available at [www.cccd.edu/measurerm](http://www.cccd.edu/measurerm) or by calling (714) 438-4600.

Citizens' Oversight Committee

ANNUAL  
REPORT  
2019-2020

