

A MESSAGE FROM THE CHAIR

On behalf of the Citizens’ Oversight Committee, I am pleased to present the Annual Report for the fiscal year 2021. The Committee would like to express its gratitude to the Coast Community College District Board of Trustees for allowing us to serve our community and ensure that Measure M funds fulfill the promise made to the taxpayers.

The diverse range of professional experiences and expertise enables the Committee to view the Measure M program activities through multiple lenses and provide the community with the assurance that these projects will better support current and future students. To this end, the Committee continues to meet with staff on a quarterly basis to review expenditures, discuss construction progress, and tour these new facilities. The Districts vision of providing Coast Community College District students and faculty with learning environments that promote student success is apparent in work it’s capital projects. The projects, funded in large part by Measure M, will have a profound impact on our community for generations of students to come.

The Committee is pleased to present the Board with this Annual Report which reflects several successfully completed projects and some exciting projects in process. Lastly, we are able to report that the District’s independent audit reflects an unmodified opinion and clearly demonstrates that the program is well managed and fully compliant with legal requirements.

I invite you to learn more about current and future Measure M projects by visiting [www.cccd.edu/MeasureM](http://www.cccd.edu/MeasureM).

Respectfully Submitted,

Diana Carey  
Chair, Measure M Citizens’ Oversight Committee

WHAT IS THE CITIZENS’ OVERSIGHT COMMITTEE?

Measure M was approved under the requirements of California’s Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens’ Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens’ organizations, students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District. Since the passage of Measure M, the Committee has met regularly to review the District’s bond-funded construction program and ensure the program maximizes and makes the most prudent use of taxpayer dollars.

WHAT IS MEASURE M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

MEASURE M PROJECT HIGHLIGHTS

ACTIVE



STUDENT SERVICES CENTER

- Admissions and Records, Financial Aid, EOPS, Counseling
- Student Life, Veterans Resource Center, Library Offices
- Administration, Human Resources



ACTIVE



LANGUAGE ARTS COMPLEX

- Enhanced lecture spaces for Language Division
- Reading and writing center
- Computer labs and group study areas



ACTIVE



CHEMISTRY

- Facility will expand the program and add two new labs and several lecture classrooms
- Highly efficient in both its architecture and energy consumption, exceeding Title 24 requirements
- Partly state funded with Measure M matching funds



ACTIVE



CLASSROOM IMPROVEMENTS

- Audio-Video system upgrades in 87 classrooms
- New electrical and low-voltage cabling
- New presentation lecterns with integrated switching equipment and 8MP document cameras



COMPLETE



MARINER TRAINING CENTER

- Training and classroom facility
- Pedestrian bridge over PCH
- New additional parking area
- Virtual simulation training



COMPLETE



STUDENT UNION & COLLEGE CENTER

- Student activities
- Food services
- Culinary Arts
- Captain’s Table and dining spaces
- Veterans Resource Center, ASOCC, Bursar’s Office



COMPLETE



LANGUAGE ARTS & SOCIAL SCIENCES

- Enhanced learning space for two educational divisions
- Support space for associated departments
- Office space for both divisions



COMPLETE



KINESIOLOGY & ATHLETICS

- Kinesiology and athletics classrooms and training facilities
- Division office space and locker rooms
- Competition and instructional pools



COASTLINE COLLEGE  
11460 WARNER AVENUE  
FOUNTAIN VALLEY, CA 92708  
(714) 546-7600



GOLDEN WEST COLLEGE  
15744 GOLDENWEST STREET  
HUNTINGTON BEACH, CA 92647  
(714) 892-7711

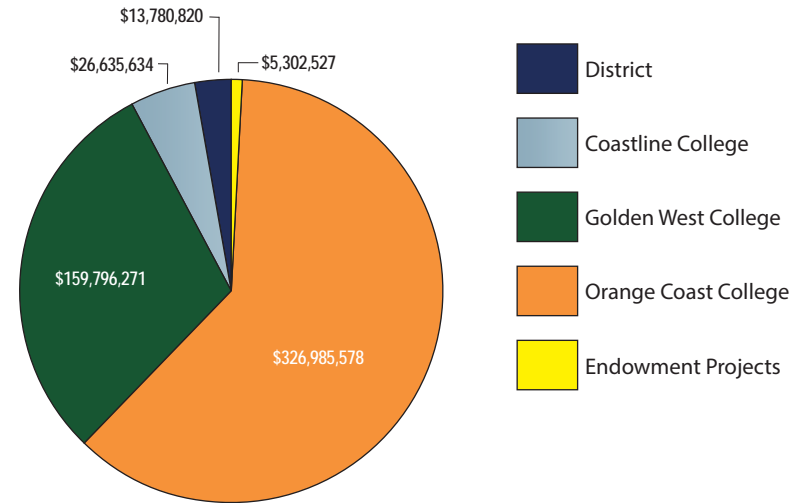


ORANGE COAST COLLEGE  
2701 FAIRVIEW AVENUE  
COSTA MESA, CA 92626  
(714) 432-0202

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students’ educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.

TOTAL GO BOND EXPENDITURES FROM INCEPTION



CITIZENS’ OVERSIGHT COMMITTEE MEMBERS

- DIANA CAREY  
*Chair*
- ELLEN RILEY  
*Vice Chair*
- RALPH BAUER  
*Senior Citizen Organization Representative*
- JONATHAN BAO HUYNH  
*Business Organization Representative*
- EILEEN LEWIS  
*College Support Organization Representative*
- FREDERICK PHU NGUYEN  
*At-Large Representative*
- MATT NGUYEN  
*At-Large Representative*
- GRIFFIN SCHUFELDT  
*Student Representative, ASG, GWC*
- JENNIFER WARD  
*Taxpayers’ Association Representative*

CITIZENS’ OVERSIGHT COMMITTEE

ANNUAL  
REPORT  
2020-2021

COAST COMMUNITY COLLEGE DISTRICT PROGRAMMING TEAM

- ANDY DUNN, ED.D.  
*District, Vice Chancellor, Finance & Administrative Services*
- JANET HOULIHAN  
*GWC, Vice President, Administrative Services*
- JERRY MARCHBANK  
*District Senior Director, Facilities, Planning & Construction*
- CHRISTINE NGUYEN  
*CCC, Vice President, Administrative Services*
- RICH PAGEL, ED.D.  
*OCC, Vice President, Administrative Services*
- DANIELA THOMPSON  
*District Executive Director, Fiscal Services*

TOTAL GO BOND EXPENDITURES THROUGH JUNE 30, 2021

Measure M	FY 2020-2021	From Inception
District	\$1,277,129	\$13,780,820
Coastline College	\$13,553,967	\$26,635,634
Golden West College	\$1,949,100	\$159,796,271
Orange Coast College	\$40,686,850	\$326,985,578
Endowment Projects	\$1,127,989	\$5,302,527
Total Expenditures	\$58,595,035	\$532,500,831



COAST COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

- JIM MORENO  
*President*
- MARY HORNBUCKLE  
*Vice President*
- LORRAINE PRINSKY, PH.D.  
*Board Clerk*
- DAVID A. GRANT
- JERRY PATTERSON

CHANCELLOR  
JOHN WEISPFENNING, PH.D.

MEETINGS & MORE INFORMATION

Measure M Citizens’ Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available at [www.cccd.edu/measurem](http://www.cccd.edu/measurem) or by calling (714) 438-4600.

FINANCIAL & PERFORMANCE AUDITS

As required by Proposition 39, the District’s use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed an unmodified opinion that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expensesThe full report is available on [www.cccd.edu/measurem](http://www.cccd.edu/measurem) or calling (714) 438-4600.

