

# QUARTERLY PROJECT REPORT

October 1, 2019 – December 31, 2019



# Coast Community College District

## Program Summary

### Closed Projects

CCC College Center Restroom Renovation

CCC Energy Efficiency Projects

CCC GG Center Solar P/V Carport System

GWC Campus Safety/Community Education Building & Campus Entry

GWC Elevator Repairs/Replacement

GWC Rehabilitation Center Remodel

GWC Campus-wide Wayfinding/Signage

GWC Math & Science Improvements

GWC MDF/Communications Relocation

GWC Technology Projects

GWC Security & Access Infrastructure

GWC Criminal Justice Training Center

GWC Security & Access Infrastructure

OCC IDC Phase I (Business, Math, Computing Center)

### Closed Projects (cont.)

OCC Energy Efficiency Projects

OCC Solar PV/Adams Parking Lot Improvements

OCC Recycling Center

OCC Legacy Hall

OCC Watson Hall Renovation

OCC Technology Projects

OCC Securitization Fund

OCC Sustainable Landscape Improvements

### Financial Closing

CCC Le-Jao Student Resource Center

CCC Newport Student Support Center

GWC Math/Science Building

OCC Clark Center

OCC Planetarium

# Coast Community College District

## Program Summary

### Projects In Construction

OCC Student Union Complex

OCC Adaptive PE, Gym & Pool

OCC Language Arts/Social Sciences Building

OCC Maritime Academy Expansion

### Projects In Design

CCC Student Services Center

GWC Language Arts Complex

OCC Watson Hall Improvements

### Other Ongoing Projects

CCC Technology Projects

DIST Technology Projects

GWC Energy Efficiency Projects

GWC Classroom Improvement Projects

OCC Westside Planning Projects

# Coast Community College District

## Program Summary

### State Funded Project Proposals

GWC Fine Arts Renovation

GWC Technology Project

OCC Chemistry Building

OCC Skills Center Renovation/Replacement

### Budgeted Projects

CCC Garden Grove Center Renovation

### Planned Projects

CCC Le-Jao Parking Expansion

GWC Technology Building Improvements

GWC Business/Social Sciences Building

GWC Cosmetology

GWC Central Plant Warehouse

OCC Performing Arts/Dance

OCC Parking Structure

# Coast Community College District

## Split Budget Summary

Project	Total Budget	Non-Measure M	Measure M
CCC EE – GG Ctr. Boiler	\$1,270,525	\$512,011	\$758,514
GWC Language Arts Complex	\$54,648,000	\$20,331,000	\$34,317,000
GWC Criminal Justice Training Center	\$27,765,999	\$900,000	\$26,865,999
GWC EE – Exterior Lighting Retrofit	\$513,409	\$505,914	\$7,495
GWC EE – Interior Lighting Retrofit	\$432,088	\$422,013	\$10,075
OCC Language/Social Science Building	\$68,919,000	\$31,221,000	\$37,698,000
OCC EE – Exterior Lighting Retrofit	\$1,369,092	\$679,189	\$689,903
OCC SL – Landscape Improvements	\$1,008,000	\$125,000	\$883,000
OCC EE – Campus Sub-metering Project	\$1,311,306	\$634,000	\$677,306
TOTALS	\$157,237,419	\$55,330,127	\$101,907,292

# Coastline College Newport Beach Student Support Center

**Current Phase:** In Construction

**Architect:** LPA

**Contractor:** Astra Builders

**Construction Manager:** Randy Flint

**Scope:** Installation of exterior shade structures to enhance student study areas and learning environment



# Coastline College

## Newport Beach Student Support Center

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$800,000	\$437,000	\$657,478	\$142,522
	Soft Cost	\$163,000	\$0	\$6,200	\$156,800
	FFE/IT	\$0	\$0	\$0	\$0
	Contingency	\$48,000			\$48,000
	<b>TOTAL</b>	\$1,011,000	\$437,000	\$663,678	\$347,322

SCHEDULE		Start
	Design	January 2016
	Plan Review	February 2016
	Bidding	May 2017
	Construction	August 2017
	Project Completion	September 2019
	Closeout	December 2019

**Status Update:** Ongoing punch list items to be complete in March 2020.

# Coastline College

## Student Services Center

**Current Phase:** In Design

**Architect:** Westgroup Designs

**Contractor:** TBD

**Construction Manager:** C.W. Driver

**Scope:** Construction of a 53,000 sf student services center to house Admissions & Records, Financial Aid, Veterans Resource Center, EOPS, Counseling, Student Life, Library Office, Extended Learning, Business Office, Marketing, Public Safety, Research, Foundation, Instructional Services, Human Resources and Administration. Students will be served by a one stop front counter with staff from multiple departments in peak times of the year





# Coastline College Student Services Center



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$27,600,853	\$0	\$416,178	\$27,184,675
	Soft Cost	\$4,101,000	\$399,553	\$1,326,883	\$2,774,117
	FFE/IT	\$1,911,000	\$0	\$112,341	\$1,798,659
	Contingency	\$1,307,000			\$1,307,000
	TOTAL	\$34,919,853	\$399,553	\$1,855,402	\$33,064,451

SCHEDULE		Start
	Design	September 2017
	Plan Review	March 2020
	Bidding	October 2020
	Construction	December 2020
	Project Completion	July 2022
	Closeout	August 2022

**Status Update:** Design team working on construction drawings. Scheduled for submittal to DSA in March 2020.

**TOTAL ALLOCATION: \$3,195,351**

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
TECH – Classroom Technology Upgrades	\$1,598,286	\$0	\$1,400,015	\$198,271
TECH – IT Infrastructure Improvements	\$1,197,065	\$0	\$1,197,065	\$0
TECH – Student Kiosks, Wayfinding Signages	\$400,000	\$0	\$286,925	\$113,075
<b>Totals</b>	<b>\$3,195,351</b>	<b>\$0</b>	<b>\$2,884,005</b>	<b>\$311,346</b>

# Golden West College Math & Science Building

**Current Phase:** Financial Closing

**Architect:** HMC Architects

**Contractor:** Multiple Prime

**Construction Manager:** Sundt Construction

**Scope:** Construction includes a new 122,747 square foot Math/Science facility. This project includes the demolition of the old Trade-Industry 2 building complex as well as the adjacent child care facility. The new 3 story facility will replace the existing Math/Science building and include lecture, lab, computer lab and support space for Math, Life Science and Physical Science departments, as well as a STEM Center.





# Golden West College Math & Science Building



# Golden West College Math & Science Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$61,550,422	\$1,740,376	\$58,942,862	\$2,607,560
	Soft Cost	\$11,933,000	\$86,046	\$11,095,332	\$837,668
	FFE/IT	\$5,562,000	\$1,250,256	\$3,428,768	\$2,133,232
	Contingency	\$722,115			\$722,115
	TOTAL	\$79,767,537	\$3,076,678	\$73,466,962	\$6,300,575

SCHEDULE		Start
	Design	January 2015
	Plan Review	February 2016
	Bidding	November 2016
	Construction	June 2017
	Project Completion	August 2019
	Closeout	November 2019

**Status Update:** Working on contractor closeouts and DSA certification.

# Golden West College Language Arts Complex

**Current Phase:** In Design

**Architect:** HMC Architects

**Contractor:** Multiple Prime

**Construction Manager:** Sundt Construction

Construction of a new three-story 65,500 square foot instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building





Golden West College  
**Language Arts Complex**





# Golden West College Language Arts Complex

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$40,072,000	\$26,508	\$185,761	\$39,886,239
	Soft Cost	\$8,167,000	\$296,904	\$2,246,841	\$5,920,159
	FFE/IT	\$3,807,000	\$0	\$0	\$3,807,000
	Contingency	\$2,602,000			\$2,602,000
	TOTAL	\$54,648,000	\$323,412	\$2,432,602	\$52,215,398

SCHEDULE		Start
	Design	August 2018
	Plan Review	August 2019
	Bidding	May 2020
	Construction	July 2020
	Project Completion	December 2021
	Closeout	March 2022

**Status Update:** Project plans submitted to DSA for review/approval. Constructability review/comments delivered to Architect. Developing construction site plan to minimize campus impacts. Parsing work into Trade packages for contractor bidding, checking that all elements are covered.

# Golden West College

## Classroom Improvement Projects

**TOTAL ALLOCATION: \$2,945,266**

Project	Budget	Quarter Expenses	Total Expenses	Balance Remaining
CI - General Classroom Improvements	\$2,181,344	\$682,751	\$2,017,966	\$163,378
CI – Classroom Seating	\$158,935	\$0	\$158,935	\$0
CI – Math & Science Renovation	\$445,716	\$0	\$445,716	\$0
CI - Theater Refurbishment	\$159,271	\$0	\$159,271	\$0
<b>Totals</b>	<b>\$2,945,266</b>	<b>\$682,751</b>	<b>\$2,781,888</b>	<b>\$163,378</b>

# Golden West College Energy Efficiency Projects

**TOTAL ALLOCATION: \$1,609,073**

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
EE – Energy Efficiency Upgrades	\$17,570	\$0	\$17,570	\$0
EE – Central Plant Expansion	\$875,633	\$36,395	\$869,083	\$6,550
<b>Totals</b>	<b>\$893,203</b>	<b>\$36,395</b>	<b>\$886,653</b>	<b>\$6,550</b>

# Orange Coast College Maritime Academy Expansion

**Current Phase:** In Construction

**Architect:** HPI Architecture

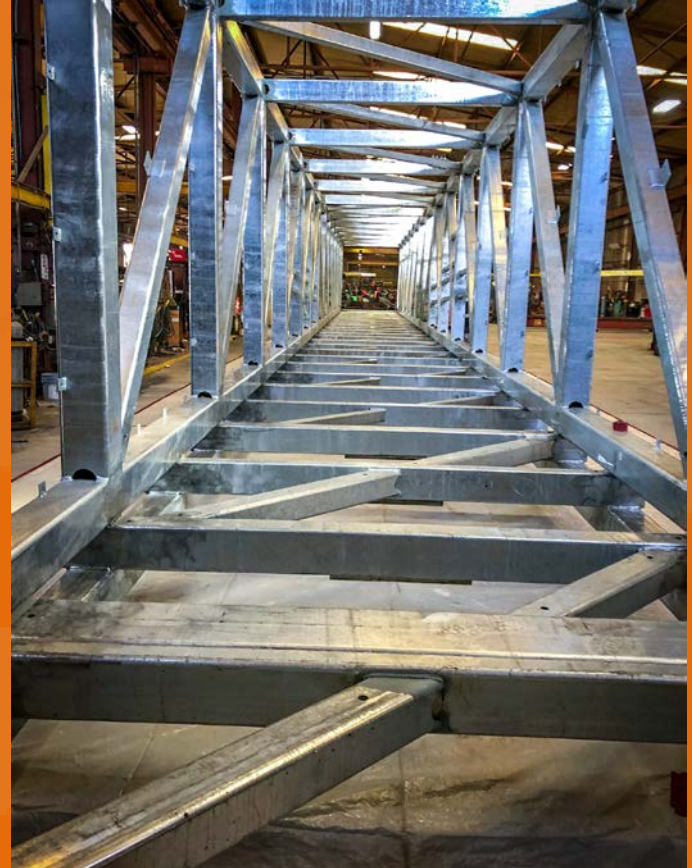
**Contractor:** Multiple Prime

**Construction Manager:** TELACU

**Scope:** Increment I: New construction of a 10,000 square foot training and classroom facility with 37 parking spaces. Increment II: Pedestrian bridge connecting to Sailing Center across Pacific Coast Highway and ADA upgrades to the existing facility.



# Orange Coast College Maritime Academy Expansion



# Orange Coast College Maritime Academy Expansion

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$17,173,000	\$1,722,090	\$5,383,107	\$11,789,893
	Soft Cost	\$2,700,000	\$325,507	\$2,682,327	\$17,673
	FFE/IT	\$1,473,000	\$0	\$3,821	\$1,469,179
	Contingency	\$249,000			\$249,000
	TOTAL	\$21,595,000	\$2,047,597	\$8,069,255	\$13,525,745

SCHEDULE		Start
	Design	December 2007
	Plan Review	August 2017
	Bidding	February 2019
	Construction	April 2019
	Project Completion	April 2021
	Closeout	June 2021

**Status Update:** Skyway bridge abutments #1 & #2 concrete foundations and columns have been poured. Structural concrete walls continue being poured. Fabrication of the steel pedestrian bridge ongoing.



# Orange Coast College Student Union Complex

**Current Phase:** In Construction

**Architect:** tBP Architecture

**Contractor:** Multiple Prime

**Construction Manager:** C.W. Driver

**Scope:** The new 160,000 SF Student Union will serve as a hub for student activities and socialization. Situated along Fairview Road, the new 2-building complex will house essential programs to the college campus, including student activities, food services, conference center, and other support programs. Post construction, the existing administration building will be remodeled to house additional services.



# Orange Coast College Student Union Complex





# Orange Coast College Student Union Complex

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$90,954,483	\$15,365,915	\$59,799,196	\$31,155,287
	Soft Cost	\$12,900,000	\$800,205	\$9,395,299	\$3,504,701
	FFE/IT	\$8,641,000	\$0	\$0	\$8,641,000
	Contingency	\$909,545			\$909,545
	TOTAL	\$113,405,028	\$16,166,120	\$69,194,495	\$44,210,533

SCHEDULE		Start
	Design	September 2016
	Plan Review	May 2018
	Bidding	July 2018
	Construction	August 2018
	Project Completion	August 2020
	Closeout	January 2021

**Status Update:** Interior utilities installation ongoing with both interior and exterior finish activities commencing. New construction on schedule for building occupancy in Fall 2020, upon which demolition of the existing Student Center and remodel of the existing Administration building will commence.

# Orange Coast College Kinesiology / Adaptive PE / Aquatics

**Current Phase:** In Construction

**Architect:** tBP Architects

**Contractor:** Multiple Prime

**Construction Manager:** C.W. Driver

**Scope:** Increment I: New Kinesiology/Athletics Phase I project will include a 65 meter competition pool, a 25 meter instructional pool, Kinesiology/Athletics Division office, equipment management, Adaptive PE fitness & aerobics studios, team rooms/locker rooms, and support spaces. Increment II: Upgrades to the existing locker room to consolidate space for the existing gymnasium functions.



Orange Coast College  
Kinesiology / Adaptive PE / Aquatics



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$41,130,395	\$9,814,056	\$26,426,211	\$14,704,184
	Soft Cost	\$5,900,000	\$411,474	\$4,715,424	\$1,184,576
	FFE/IT	\$3,907,000	\$0	\$0	\$3,907,000
	Contingency	\$411,304			\$411,304
	TOTAL	\$51,348,699	\$10,225,530	\$31,141,635	\$20,207,064
SCHEDULE		Start	<b>Status Update:</b> Interior finish activities ongoing. Mechanical equipment installation complete. Pool equipment installation ongoing. Site hardscape and landscape installation have commenced.		
	Design	January 2017			
	Plan Review	October 2018			
	Bidding	October 2018			
	Construction	November 2018			
	Project Completion	March 2020			
	Closeout	August 2020			



# Orange Coast College Language Arts/Social Sciences Building

**Current Phase:** In Design

**Architect:** tBP Architects

**Contractor:** Multiple Prime

**Construction Manager:** C.W. Driver

Construction of a new 100,000 square foot, 3 story instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building. A new skyway bridge will connect the new building to the existing MBCC.



# Orange Coast College Language Arts/Social Sciences Building



# Orange Coast College

## Language Arts/Social Sciences Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$27,722,864	\$3,736,513	\$4,355,634	\$23,367,229
	Soft Cost	\$5,181,656	\$301,975	\$2,470,642	\$2,711,015
	FFE/IT	\$2,626,099	\$0	\$0	\$2,626,099
	Contingency	\$2,167,381			\$2,167,381
	TOTAL	\$37,698,000	\$4,038,487	\$6,826,276	\$30,871,724

SCHEDULE		Start	<b>Status Update:</b> Construction has commenced. Over excavation and rough grading complete. Reroute of site utilities complete. Fine grading, rebar installation, and foundation concrete pours ongoing. Steel fabrication ongoing.
	Design	October 2017	
	Plan Review	May 2021	
	Bidding	August 2019	
	Construction	October 2019	
	Project Completion	April 2021	
	Closeout	June 2021	



# Orange Coast College Watson Hall Improvements

**Current Phase:** Ongoing

**Architect:** OCC Measure M Team

**Contractor:** N/A

**Construction Manager:** OCC Measure M Team

**Scope:** Re-purposing of Watson Hall to provide improved integration of student services, upgrades to wayfinding in both interior and exterior applications, increase of workstation areas to support additions to staffing, and the incorporation of queuing & student waiting areas.





# Orange Coast College Watson Hall Improvements

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$432,238	\$0	\$64,705	\$367,533
	Soft Cost	\$86,000	\$0	\$1,064	\$84,936
	FFE/IT	\$110,000	\$14,782	\$108,128	\$1,872
	Contingency	\$17,000			\$17,000
	TOTAL	\$645,238	\$14,782	\$173,897	\$471,341

SCHEDULE		Start
	Design	August 2015
	Plan Review	N/A
	Bidding	N/A
	Construction	October 2016
	Project Completion	July 2021
	Closeout	August 2021

**Status Update:** Furniture installation at Career Resource Center complete. Reconfiguration of Counseling office area complete. Furniture solution designs ongoing throughout building.

**TOTAL ALLOCATION: \$1,658,000**

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
WP - Skill Center & Technology Center Improvements	\$750,000	\$0	\$508,319	\$241,681
WP - New Classroom & Teaching Spaces	\$850,000	\$0	\$0	\$850,000
WP - Horticulture Improvements	\$58,000	\$6,284	\$44,147	\$13,853
<b>Totals</b>	<b>\$1,658,000</b>	<b>\$6,284</b>	<b>\$552,466</b>	<b>\$1,105,534</b>

## TOTAL ALLOCATION: \$6,097,231

Project	Budget	Quarter Expenses	Total Expended	Balance
TECH - Active Dir, Exchange and SharePoint	\$977,646	\$0	\$977,646	\$0
TECH - Appl Software for International Students	\$342,500	\$0	\$342,500	\$0
TECH - Banner Upgrades	\$999,384	\$0	\$999,384	\$0
TECH - Enterprise VDC & Server Consolidation	\$147,897	\$0	\$144,466	\$3,431
TECH - Helpdesk Software	\$34,630	\$0	\$34,630	\$0
TECH – Microsoft Exchange, Email & Archiving	\$304,008	\$90,312	\$90,312	\$213,696
TECH - VoIP Conversion	\$754,305	\$0	\$754,305	\$0
TECH – MDF/Communications Relocation	\$1,013,385	\$0	\$1,013,385	\$0
<b>Totals</b>	<b>\$4,573,755</b>	<b>\$90,312</b>	<b>\$4,356,628</b>	<b>\$217,127</b>

# \$38,059,375

Total Quarterly Expenses

# \$398,937,899

Total Expenses From Inception

# 57.2%

Percentage Expended

