

QUARTERLY PROJECT REPORT

July 1, 2019 – September 30, 2019



Coast Community College District

Program Summary

Closed Projects

CCC College Center Restroom Renovation

CCC Energy Efficiency Projects

CCC GG Center Solar P/V Carport System

GWC Campus Safety/Community Education Building & Campus Entry

GWC Elevator Repairs/Replacement

GWC Rehabilitation Center Remodel

GWC Campus-wide Wayfinding/Signage

GWC Math & Science Improvements

GWC MDF/Communications Relocation

GWC Technology Projects

GWC Security & Access Infrastructure

OCC IDC Phase I (Business, Math, Computing Center)

OCC Energy Efficiency Projects

OCC Solar PV/Adams Parking Lot Improvements

Closed Projects (cont.)

OCC Recycling Center

OCC Legacy Hall

OCC Watson Hall Renovation

OCC Technology Projects

OCC Securitization Fund

Financial Closing

CCC Le-Jao Student Resource Center

GWC Security & Access Infrastructure

GWC Criminal Justice Training Center

OCC Clark Center

OCC Planetarium

Coast Community College District

Program Summary

Projects In Construction

CCC Newport Student Support Center

GWC Math/Science Building

OCC Student Union Complex

OCC Adaptive PE, Gym & Pool

OCC Language Arts/Social Sciences Building

OCC Maritime Academy Expansion

Projects In Design

CCC Student Services Center

GWC Language Arts Complex

Other Ongoing Projects

CCC Technology Projects

DIST Technology Projects

GWC Energy Efficiency Projects

GWC Classroom Improvement Projects

OCC Watson Hall Improvements

OCC Westside Planning Projects

OCC Sustainable Landscape Improvements

Coast Community College District

Program Summary

State Funded Project Proposals

GWC Fine Arts Renovation

GWC Technology Projects

OCC Chemistry Building

OCC Skills Center Renovation/Replacement

Budgeted Projects

CCC Garden Grove Center Renovation

Planned Projects

CCC Le-Jao Parking Expansion

GWC Technology Building Improvements

GWC Business/Social Sciences Building

GWC Cosmetology

GWC Central Plant Warehouse

OCC Performing Arts/Dance

OCC Parking Structure

Coast Community College District

Split Budget Summary

Project	Total Budget	Non-Measure M	Measure M
CCC EE – GG Ctr. Boiler	\$1,270,525	\$512,011	\$758,514
GWC Language Arts Complex	\$54,648,000	\$20,331,000	\$34,317,000
GWC Criminal Justice Training Center	\$27,765,999	\$900,000	\$26,865,999
GWC EE – Exterior Lighting Retrofit	\$513,409	\$505,914	\$7,495
GWC EE – Interior Lighting Retrofit	\$432,088	\$422,013	\$10,075
OCC Language/Social Science Building	\$68,919,000	\$31,221,000	\$37,698,000
OCC EE – Exterior Lighting Retrofit	\$1,369,092	\$679,189	\$689,903
OCC SL – Landscape Improvements	\$1,008,000	\$125,000	\$883,000
OCC EE – Campus Sub-metering Project	\$1,311,306	\$634,000	\$677,306
TOTALS	\$157,237,419	\$55,330,127	\$101,907,292

Coastline College Newport Beach Student Support Center

Current Phase: In Construction

Architect: LPA

Contractor: Astra Builders

Construction Manager: Randy Flint

Scope: Installation of exterior shade structures to enhance student study areas and learning environment



Coastline College

Newport Beach Student Support Center

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$800,000	\$0	\$220,478	\$579,522
	Soft Cost	\$163,000	\$0	\$6,200	\$156,800
	FFE/IT	\$0	\$0	\$0	\$0
	Contingency	\$48,000			
	TOTAL	\$1,011,000	\$0	\$226,678	\$784,322

SCHEDULE		Start
	Design	January 2016
	Plan Review	February 2016
	Bidding	May 2017
	Construction	August 2017
	Project Completion	September 2019
	Closeout	December 2019

Status Update: Work substantially complete and operational. Minor punch list items and DSA certification outstanding.

Coastline College

Student Services Center

Current Phase: In Design

Architect: Westgroup Designs

Contractor: TBD

Construction Manager: TBD

Scope: Construction of a 53,000 sf student services center to house Admissions & Records, Financial Aid, Veterans Resource Center, EOPS, Counseling, Student Life, Library Office, Extended Learning, Business Office, Marketing, Public Safety, Research, Foundation, Instructional Services, Human Resources and Administration. Students will be served by a one stop front counter with staff from multiple departments in peak times of the year



Coastline College
Student Services Center



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$27,600,853	\$0	\$416,178	\$27,184,675
	Soft Cost	\$4,101,000	\$153,415	\$927,330	\$3,173,670
	FFE/IT	\$1,911,000	\$0	\$112,341	\$1,798,659
	Contingency	\$1,307,000			
	TOTAL	\$34,919,853	\$153,415	\$1,455,849	\$33,464,004

SCHEDULE		Start
	Design	September 2017
	Plan Review	March 2020
	Bidding	October 2020
	Construction	December 2020
	Project Completion	July 2022
	Closeout	August 2022

Status Update: Design development phase complete. Design team working on construction drawings. Scheduled for submittal to DSA in February 2020.

TOTAL ALLOCATION: \$3,195,351

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
TECH – Classroom Technology Upgrades	\$1,598,286	\$0	\$1,400,015	\$198,271
TECH – IT Infrastructure Improvements	\$1,197,065	\$0	\$1,197,065	\$0
TECH – Student Kiosks, Wayfinding Signages	\$400,000	\$0	\$286,925	\$113,075
Totals	\$3,195,351	\$0	\$2,884,005	\$311,346

Golden West College Math & Science Building

Current Phase: In Construction

Architect: HMC Architects

Contractor: Multiple Prime

Construction Manager: Sundt Construction

Scope: Construction includes a new 122,747 square foot Math/Science facility. This project includes the demolition of the old Trade-Industry 2 building complex as well as the adjacent child care facility. The new 3 story facility will replace the existing Math/Science building and include lecture, lab, computer lab and support space for Math, Life Science and Physical Science departments, as well as a STEM Center.



Golden West College Math & Science Building



Golden West College

Math & Science Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$61,550,422	\$322,107	\$57,202,486	\$4,347,936
	Soft Cost	\$11,933,000	\$385,279	\$11,009,286	\$923,714
	FFE/IT	\$5,562,000	\$1,026,910	\$2,178,512	\$3,383,488
	Contingency	\$722,115			
	TOTAL	\$79,767,537	\$1,734,296	\$70,390,284	\$9,377,253

SCHEDULE		Start
	Design	January 2015
	Plan Review	February 2016
	Bidding	November 2016
	Construction	June 2017
	Project Completion	August 2019
	Closeout	November 2019

Status Update: Staff and equipment moved in. Held Ribbon Cutting. Started Fall 2019 in new building. Working contractor closeouts and DSA certification.

Golden West College Language Arts Complex

Current Phase: In Design

Architect: HMC Architects

Contractor: Multiple Prime

Construction Manager: Sundt Construction

Construction of a new three-story 65,500 square foot instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building



An architectural rendering of a modern, multi-story building. The building features a prominent blue facade with a large, textured concrete section on the left. A central entrance area is highlighted with a warm orange-brown color and a large, dark, slatted screen. Several windows are visible, some with white frames. The building is surrounded by lush green landscaping, including trees and shrubs. A paved walkway runs along the front of the building, with a few people walking on it. The sky is a clear, bright blue.



Golden West College Language Arts Complex

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$40,072,000	\$0	\$159,253	\$39,912,747
	Soft Cost	\$8,167,000	\$863,384	\$1,949,937	\$6,217,063
	FFE/IT	\$3,807,000	\$0	\$0	\$3,807,000
	Contingency	\$2,602,000			
	TOTAL	\$54,648,000	\$863,384	\$2,109,190	\$52,538,810

SCHEDULE		Start
	Design	August 2018
	Plan Review	August 2019
	Bidding	March 2020
	Construction	July 2020
	Project Completion	December 2021
	Closeout	March 2022

Status Update: Construction plans submitted to DSA for review/approval. Reviewing color palette, finishes, and space utilization with department staff. Detailed review of infrastructure for IT/AV equipment. M&O reviewing equipment and specifications for operational and maintenance efficiencies. Independent cost estimates ongoing to validate budget.

Golden West College

Classroom Improvement Projects

TOTAL ALLOCATION: \$2,945,716

Project	Budget	Quarter Expenses	Total Expenses	Balance Remaining
CI - General Classroom Improvements	\$1,466,293	\$73,646	\$1,335,216	\$131,077
CI – Classroom Refurbishment	\$715,501	\$0	\$715,501	\$0
CI – Classroom Seating	\$158,935	\$0	\$158,935	\$0
CI - Theater Refurbishment	\$159,271	\$0	\$159,271	\$0
Totals	\$2,500,000	\$73,646	\$2,368,923	\$131,077

TOTAL ALLOCATION: \$1,609,073

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
EE – Energy Efficiency Upgrades	\$17,570	\$0	\$17,570	\$0
EE – Central Plant Expansion	\$1,000,000	(\$42,945)	\$832,688	\$167,312
Totals	\$1,017,570	\$893,204	\$850,258	\$167,312

*Q1 credit is the result of late payment submittals being transferred back to FY18/19

Orange Coast College Maritime Academy Expansion

Current Phase: In Construction

Architect: HPI Architecture

Contractor: Multiple Prime

Construction Manager: TELACU

Scope: Increment I: New construction of a 10,000 square foot training and classroom facility with 37 parking spaces. Increment II: Pedestrian bridge connecting to Sailing Center across Pacific Coast Highway and ADA upgrades to the existing facility.



Orange Coast College Maritime Academy Expansion



Orange Coast College Maritime Academy Expansion

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$17,173,000	\$1,712,847	\$3,661,017	\$13,511,983
	Soft Cost	\$2,500,000	\$290,458	\$2,356,820	\$143,180
	FFE/IT	\$1,473,000	\$0	\$3,821	\$1,469,179
	Contingency	\$449,000			
	TOTAL	\$21,595,000	\$2,003,305	\$6,021,658	\$15,124,342

SCHEDULE		Start
	Design	December 2007
	Plan Review	August 2017
	Bidding	February 2019
	Construction	April 2019
	Project Completion	April 2021
	Closeout	June 2021

Status Update: Utilities in conflict with skyway bridge abutment #1 have been rerouted. Skyway bridge abutment #2 concrete foundation has been poured. Retaining walls and structural rakers have been set. Concrete foundations and underground utilities at classroom building ongoing.

Orange Coast College Student Union Complex

Current Phase: In Construction

Architect: tBP Architecture

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Scope: The new 160,000 SF Student Union will serve as a hub for student activities and socialization. Situated along Fairview Road, the new 2-building complex will house essential programs to the college campus, including student activities, food services, conference center, and other support programs. Post construction, the existing administration building will be remodeled to house additional services.



Orange Coast College Student Union Complex



Orange Coast College Student Union Complex

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$90,954,483	\$9,411,303	\$44,433,281	\$46,521,202
	Soft Cost	\$12,900,000	\$996,378	\$8,595,094	\$4,304,906
	FFE/IT	\$8,641,000	\$0	\$0	\$8,641,000
	Contingency	\$909,545			
	TOTAL	\$113,405,028	\$10,407,681	\$53,028,375	\$60,376,653

SCHEDULE		Start
	Design	September 2016
	Plan Review	May 2018
	Bidding	July 2018
	Construction	August 2018
	Project Completion	August 2020
	Closeout	January 2021

Status Update: Exterior finishes and drywall at interiors ongoing. Mechanical equipment being installed at the roofs. Interior and exterior glazing installation ongoing. New construction on schedule for building occupancy in Fall 2020, upon which demolition of the existing Student Center and remodel of the existing Administration building will commence.

Orange Coast College Kinesiology / Adaptive PE / Aquatics

Current Phase: In Construction

Architect: tBP Architects

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Scope: Increment I: New Kinesiology/Athletics Phase I project will include a 65 meter competition pool, a 25 meter instructional pool, Kinesiology/Athletics Division office, equipment management, Adaptive PE fitness & aerobics studios, team rooms/locker rooms, and support spaces. Increment II: Upgrades to the existing locker room to consolidate space for the existing gymnasium functions.



Orange Coast College
Kinesiology / Adaptive PE / Aquatics



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$41,130,395	\$4,343,884	\$16,612,155	\$24,518,240
	Soft Cost	\$5,900,000	\$619,817	\$4,303,950	\$1,596,050
	FFE/IT	\$3,907,000	\$0	\$0	\$3,907,000
	Contingency	\$411,304			
	TOTAL	\$51,348,699	\$4,963,701	\$20,916,105	\$30,432,594
SCHEDULE		Start	Status Update: Structural steel complete. Pool excavation and reinforcing steel complete. Exterior finishes ongoing. Mechanical equipment on roofs ongoing. Pool equipment installation ongoing.		
	Design	January 2017			
	Plan Review	October 2018			
	Bidding	October 2018			
	Construction	November 2018			
	Project Completion	March 2020			
	Closeout	August 2020			

Orange Coast College Language Arts/Social Sciences Building

Current Phase: In Design

Architect: tBP Architects

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Construction of a new 100,000 square foot, 3 story instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building. A new skyway bridge will connect the new building to the existing MBCC.



Orange Coast College Language Arts/Social Sciences Building



Orange Coast College

Language Arts/Social Sciences Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$27,722,864	(\$262,497)	\$619,122	\$27,103,742
	Soft Cost	\$5,181,656	\$186,327	\$2,168,666	\$3,012,990
	FFE/IT	\$2,626,099	\$0	\$0	\$2,626,099
	Contingency	\$2,167,381			
	TOTAL	\$37,698,000	(\$76,169)	\$2,787,788	\$34,910,212

SCHEDULE		Start
	Design	October 2017
	Plan Review	May 2021
	Bidding	August 2019
	Construction	October 2019
	Project Completion	April 2021
	Closeout	June 2021

Status Update: Bid packages approved by the District Board of Trustees and received final approval from the Department of Finance. Contract agreements sent to selected bidders. Notices to Proceed were distributed for a construction start date of October 1, 2019.

Orange Coast College Watson Hall Improvements

Current Phase: Ongoing

Architect: OCC Measure M Team

Contractor: N/A

Construction Manager: OCC Measure M Team

Scope: Re-purposing of Watson Hall to provide improved integration of student services, upgrades to wayfinding in both interior and exterior applications, increase of workstation areas to support additions to staffing, and the incorporation of queuing & student waiting areas.



Orange Coast College

Watson Hall Improvements

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$432,238	\$1,942	\$64,705	\$367,533
	Soft Cost	\$86,000	\$0	\$1,064	\$84,936
	FFE/IT	\$100,000	(\$500)	\$93,346	\$6,654
	Contingency	\$27,000			
	TOTAL	\$645,238	\$1,442	\$159,115	\$459,123

SCHEDULE		Start
	Design	August 2015
	Plan Review	N/A
	Bidding	N/A
	Construction	October 2016
	Project Completion	July 2021
	Closeout	August 2021

Status Update: Furniture installation at Career Resource Center complete. Reconfiguration of Counseling office area complete. Furniture solution designs ongoing throughout building.

TOTAL ALLOCATION: \$1,658,000

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
WP - Skill Center & Technology Center Improvements	\$750,000	\$22,629	\$508,319	\$241,681
WP - New Classroom & Teaching Spaces	\$850,000	\$0	\$0	\$850,000
WP - Horticulture Improvements	\$58,000	\$0	\$37,863	\$20,137
Totals	\$1,658,000	\$22,629	\$546,182	\$1,111,818

Orange Coast College

Sustainable Landscape Projects

TOTAL ALLOCATION: \$498,235

Project	Budget	Quarter Expenses	Total Expended	Balance
SL - Landscape Improvements	\$190,869	\$0	\$190,869	\$0
SL - Campus Interior Signage	\$117,886	\$0	\$117,886	\$0
SL - Bikeways/Skateways	\$12,923	\$0	\$12,923	\$0
SL - Adams Landscape	\$156,157	\$8,653	\$148,241	\$7,916
SL - Campus Wide Zeroscape	\$20,400	\$0	\$20,400	\$0
Totals	\$498,235	\$8,653	\$490,319	\$7,916

TOTAL ALLOCATION: \$4,200,000

Project	Budget	Quarter Expenses	Total Expended	Balance
TECH - Active Dir, Exchange and SharePoint	\$977,646	\$0	\$977,646	\$0
TECH - Appl Software for International Students	\$342,500	\$0	\$342,500	\$0
TECH - Banner Upgrades	\$999,384	\$0	\$999,384	\$0
TECH - Enterprise VDC & Server Consolidation	\$147,897	\$3,375	\$144,466	\$3,431
TECH - Helpdesk Software	\$34,630	\$0	\$34,630	\$0
TECH – Microsoft Exchange, Email & Archiving	\$304,008	\$0	\$0	\$304,008
TECH - VoIP Conversion	\$380,550	\$0	\$0	\$380,550
TECH – MDF/Communications Relocation	\$1,013,385	\$0	\$1,013,385	\$0
Totals	\$4,200,000	\$3,375	\$3,512,011	\$687,989

\$20,551,130

Total Quarterly Expenses

\$360,878,524

Total Expenses From Inception

51.7%

Percentage Expended

