

Strong Workforce Program - Local Share
Plans (Grant: Strong Workforce Program - Local Share 2.0)

Produced: Oct 18, 2024, 05:14 PM UTC - By Dorsie Brooks

23-24 - Automotive Technology CERTIFIED

Created by Therese Grande on Oct 30, 2023, 09:40 PM UTC

Details

Plan Title *

23-24 - Automotive Technology

The funding year for this plan

2023-24

The start year for this plan

2023-24

The number of fiscal years the plan will span

2

Lead Institution

Golden West College

Address

N/A

Website

N/A

Community College District

Coast CCD

Region within which work is being done

Orange County

Does this plan include short-term credit, noncredit, and not-for-credit workforce training?

Yes, this plan includes short-term credit, noncredit, and not-for-credit workforce training.

Does this plan provide support for an Apprenticeship program?

No, this plan does not provide support for an Apprenticeship program.

Plan Rationale

How many students will experience a positive impact from this plan? *

230

Explain how you came up with this number and how the students will be positively impacted. *

This is the number of students in the Automotive program from Launchboard for 21-22 data.

What needs motivate this project? *

Advanced Transportation is a priority sector for this region.

What are the risks of this project? *

Project consists primarily of personnel costs and equipment costs. Equipment expenses in this sector can have a long lead time, and are still subject to supply chain issues. Personnel in this program requires specialized background and experience - if recruitment is unsuccessful or personnel leaves, that could impact the project.

Work-Based Learning Models And Programs**Does this plan include a Work-Based Learning Component?**

Yes

Select the sector that best applies to this plan.

Neither

Disproportionately Impacted (DI) Groups**The DI Groups this plan targets (optional)**

- Overall: Overall

Assurances

- ✓ I have read the [Strong Workforce Program legislation](#)
- ✓ This project meets the intention and requirements of the [Strong Workforce Program legislation](#)
- ✓ Informed by Labor Market Information and regional priorities
- ✓ I certify that we are supplementing, not supplanting
- ✓ I have read and agree to the Student Success Metrics Agreement
- ✓ I certify that this plan complies with all SWP funding guidelines
- ✓ I certify and confirm that statements made in this plan about how funds will be used, and also accept that documentation will be required as part of reporting

Employer Partners**Workforce Training****Which type of training will be offered with options for credit, noncredit, and not-for-credit? ***

The Automotive program has a noncredit pathway to both workforce and to the credit program.

Employer Partners (optional)

No Employer Partners have been added.

Contacts: District Contact Information Form

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Approving Authority

Institutional Signing Authority

District Signing Authority - Coast CCD

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- Dr. Andreea Serban (aserban@ccd.edu)
- Darian Aistrich (daistrich@coastline.edu)

Regional Fund Monitor

- Javier Cazares (jcazares@cccoco.edu)

Labor Market Information

Name *

Advanced Transportation

Occupations

- 17-3027.01 Automotive Engineering Technicians

Programs

Institution

Golden West College

TOP Code

Alternative Fuels and Advanced Transportation Technology (094840)


Institution

Golden West College

TOP Code

Automotive Technology (094800)

Supporting Evidence

Document Title	Type	Uploaded	Comment
 OCSAP-2021-Sector-Profile-Advanced-Transportation-and-Logistics.pdf	LMI Library Reports Data	10/30/2023, 9:58:34 PM	N/A

Metrics

Investment Plan

Investments *

The Automotive Department will invest in a part-time Classified professional who can assist with evening classes. Additionally, funds will be used to purchase and maintain supplies and equipment for the program.

Metrics: Vision for Success Goals and SWP Metrics

× **Completion:** Increase the number of CCC students annually who acquire associate degrees, credentials, certificates, or specific job oriented skill sets.

× **Transfer:** Increase the number of CCC students system-wide transferring annually to a UC or CSU.

× **Unit Accumulation:** Decrease the average number of units accumulated by CCC students earning associate degrees.

✓ **Workforce:** Increase the percent of exiting students who report being employed in their field of study.

SWP Metrics

- Strong Workforce Program Students (SW_122)

✗ **Equity:** Reduce equity gaps across all of the above measures through faster improvements among traditionally underrepresented student groups.

SWP Metrics

SWP Metrics: Golden West College

Metric	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2023-24 Target	2024-25 Target
Strong Workforce Program Students (SW_122)	5,971			6,200	6,800

Workplan: Objectives

Objective Name *

Increase Workforce placement

Objective Type

Increase quality of existing program(s)

Description of Objective *

GWC will increase number of students gaining employment through updated equipment and supplies for diagnostic skills, and by providing classified instructional support in evening classes.

How will this Objective address the Regional Strategy plan *

Advanced Transportation is a regional priority sector.

Description of Alignment with Sector Strategy/Regional Priority *

Advanced Transportation is a regional priority sector.

Workplan: Activities

Activity Name *

Equipment and Supplies Purchase

Objective that Applies to this Activity

Increase Workforce placement

Brief Description of Activity *

GWC will fund the purchase of equipment and supplies for the Automotive program.

Proposed Completion Date

06/30/2025

Student Success Metrics and SWP Metrics

- Workforce: Strong Workforce Program Students (SW_122)

Regional Priority Sectors

Regional Priority Sector	% of Activity Addressed by Priority Sector
Advanced Transportation & Logistics	100%

Responsible person(s)

Name
Dorsie Brooks

Dependencies *

Supply chain issues.

Activity Name *

Classified Instructional Support

Objective that Applies to this Activity

Increase Workforce placement

Brief Description of Activity *

GWC will fund a part-time classified professional to provide instructional support in Automotive Labs for evening classes.

Proposed Completion Date

06/30/2025

Student Success Metrics and SWP Metrics

- Workforce: Strong Workforce Program Students (SW_122)

Regional Priority Sectors

Regional Priority Sector	% of Activity Addressed by Priority Sector
Advanced Transportation & Logistics	100%

Responsible person(s)

Name
Dorsie Brooks

Dependencies *

Specialized background needed for role could result in failed search for position.

Budget**Golden West College: Budget**

Expenditure Type	Year	Related Activity	Description	One-time/Ongoing	Amount
2000 - Non-Instructional Salaries	2024-25	Classified Instructional Support	Classified salary	One-time	\$37,457
3000 - Employee Benefits	2024-25	Classified Instructional Support	Benefits for classified salary	One-time	\$13,364
4000 - Supplies and Materials	2024-25	Equipment and Supplies Purchase	Equipment and supplies purchase for Automotive program	One-time	\$6,171
5000 - Other Operating Expenses and Services	2024-25	Equipment and Supplies Purchase	Equipment and supplies purchase for Automotive program	One-time	\$11,348
6000 - Capital Outlay	2024-25	Equipment and Supplies Purchase	Equipment purchases for Automotive Program - diagnostic equipment, alternator trainer, brake trainer, laptops.	One-time	\$9,632
Indirect Costs	2024-25	Equipment and Supplies Purchase	Indirect costs for project	One-time	\$3,119
Total					\$81,091

Forecast

2024-25 Expenditure Forecasts

Golden West College Cumulative Quarterly Expenditure Forecast

	Q1	Q2	Q3	Q4
Percentage	25%	25%	25%	100%
Dollars	\$20,273	\$20,273	\$20,273	\$81,091

Certification

Certifying Authority

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08/15/2024 01:21 PM PDT

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