

Program Review 2023 – Requeste for Facilities, Equipment, Technology, and Other Projects

Request	Detail	Total cost	Budget
Ceramics Equipment Request	(2 Electric Kilns; 1 gas Kiln; Advancer Kiln Shelves)	\$148,632	SFE; remove gas kiln (\$48,000)
Complete interior sound system for Mainstage Theater	Theater Audio System Part 1 (\$61,661), Part II (\$101,818); Part III (\$92,695); Part IV (\$114,608)	\$370,782	SFE
Microscope service/maintenance		\$12,000	SFE; move to GF only requesting SMA for current inventory
PCR machine		\$5,743	SFE; remove will purchase with STEM grant
Ice Machine/installation		\$12,088	SFE
Ultra-low freezer		\$17,459	SFE
10 Spectronic 200s		\$24,918	SFE; can be removed per department
Fitness and Simulation Equipment	Rubberized path and synthetic turf for Biddle Course (\$800,000); Fitness Equipment (\$87,061); 20 Head protectors (\$4,576)	\$891,637	Capital Outlay; moved to Big Ticket Items list
Stage Lighting		\$28,237	SFE; may not need Martie to follow-up
New Equipment for Distance Education	4 - HP Elite Mini 800 G9 PCs. (\$4,235); 4 - HP Conferencing Monitors (\$2,099); 4 - 24 - inch iMacs. (\$9,335); HP	\$27,619	SFE

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	Color LaseJet Printer (\$1,409); 11 - Noise Canceling On-Ear Headsets (\$1,541); Funds for staff professional development (\$9,000)		
DSPS Computers and Laptops	10 mini desktop computers (\$9,695); 6 laptops (\$6,807)	\$16,502	Need more information to identify a funding source
Cafeteria Equipment	Freezer, storage, cooler, low boy, cooktop and oven	\$70,000	Capital Outlay
Increase Software License Fees		\$19,500	GF
ArcGIS Software		\$3,000	GF
Copier, Buliding Sercurity Equipment, Anti-theft security gates	3 copiers (1 staff at \$10,994 and 2 student at \$6,997); Building security equipment (\$45,000); Book and Resouce Anti-Theft Security Gates (\$9,503); Cloud printing, Cashless payment system, and Signage cited but without an estimate	\$79,490	Capital Outlay
Peruzzo Panther 1800 3pt Collection Flail Mower	The purchase of a new Peruzzo Panther flail tractor attachment to	\$15,000	Capital Outlay

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	better facilitate the work of the maintenance department to better serve the campus. Will primarily service the athletic fields.		
TopDresser Tractor Attachment	The purchase of a new TopDresser attachment to better facilitate the work of the maintenance department to better serve the needs of the campus. Will primarlity service the athletic fields. It is an attachment for the tractor.	\$36,323	Capital Outlay
Challenger CL10V3 Lift	To purchase a new equipment/electric cart lift to better facilitate the work of the maintenance department to better serve the campus. Will primarily be used by Mechanic to be able to safely service equipment and all electric carts on campus	\$19,251	Capital Outlay
5 Trident B20 Floor scrubbers (\$6,991 each)	Our goal in the Custodial Department is having the correct equipment for the job,	\$34,955	Capital Outlay

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	creating a clean and sanitized environment for our students and staff.		
Carpent and Window Cleaning Equipment	Trident EX 12 walk behind extractor x2 (\$5,814 each); IPC Eagle Hydro window washing system (\$5,586); Karcher chariot 3 ride on carpety xtractor (\$33,292); Floor fan Speed Air mover x2 (\$599 each)	\$51,704	Capital Outlay
White Boards		\$11,830	SFE
SPSS, Laptops, Cart charge support		\$69,000	SFE; Will ask if they can use under utilized lab spaces instead of purchasing laptops. If not, request will be combined with line 25 so the depts can share.
Solar Traffic Message Board, Light Tower		\$36,000	Capital Outlay
Laptop computers (35); SPSS licenses; Laptop cart		\$98,950	SFE; see line 23
Canopies, Tablecloths, Space Divider, folding tables & benches		\$12,000	GF; (possible ASGWC)
Desktop computer, Meeting Owl		\$3,700	GF; Remove

\$2,116,320

Total