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BUDGET COUNCIL COMMITTEE

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PURPOSE:

The College Budget Council is a shared governance committee. It is the primary recommending body to the President’s Cabinet and College President on matters of College-wide budget and resource allocations. It is the primary resource for budgetary and financial recommendations that originate from other college committees. All budget or resource allocation matters will first come to this council then be processed as appropriate through this council or referred for additional review to the appropriate college committee. It is understood that the authority of the Academic Senate, the ASGWC, and the agreements of our established collective bargaining agents are not diminished by the provisions or definitions found in this document.

Responsibilities:

- Primary budget and finance committee
- Review of all requests for funding (no matter the source) including RFP’s, lottery, CTE, program review resource requests, technology software and equipment.
- Refer to appropriate committees for more information regarding requests when needed and make recommendations to the President’s Council on expenditure.
- Develop and implement resource allocation guidelines and recommendations that enable achievement of college-wide long-term and short-term budgetary goals.
- Review and recommendation of proposed college budgets.
- Review of District adopted budgets (college general fund).
- Review and approval of all contracts that obligate the college and provide essential services.
- Incorporate equity-minded decision making to create, promote, and maintain activities, programs, and instruction that welcome, celebrate, and promote respect for all. This includes creating equity among disproportionately impacted students across age, ethnicity, race, national origins, gender, gender expression, sexual orientation, mental/physical abilities, family status, religion, and socioeconomic status.
- Hold regularly scheduled joint meeting with the Planning Council