A MESSAGE FROM THE CHAIR

On behalf of the Citizens' Oversight Committee, I am pleased to present the Annual Report for the fiscal year 2022-2023. I would like thank the Coast Community College District Board of Trustees for allowing me to serve our community and ensure that Measure M funds fulfill the promise made to the taxpayers. Being a long-time resident, I can't help but notice the transformation that our campuses have gone through since the passage of Measure M in 2012. Coastline, Golden West, and Orange Coast College are stunning campuses on par with any major four-year institution. The students of the Coast District are fortunate to have access to the finest instruction and instructional facilities right here in our community.

With just a few projects yet to finish, most of the new facilities are occupied and being used by our faculty, staff, and students every day. Many of these projects are highlighted in our viewbook, A Decade of Building (www.cccd.edu/measurem), taking a retrospective look at Measure M work in recent years.

The Citizens' Oversight Committee looks forward to meeting with staff to review expenditures, discuss and tour the remaining construction projects, and oversee the activities of the Measure M Endowment fund. On behalf of my fellow committee members, I would like to commend the Board and the colleges on an immensely successful Measure M bond program that will provide our next generation of students with the greatest of educational opportunities.

Respectfully Submitted,

Steve Rosansky
Chair, Measure M Citizens' Oversight Committee

WHAT IS THE CITIZENS' OVERSIGHT COMMITTEE?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District. Since the passage of Measure M, the Committee has met regularly to review the District's bond-funded construction program and ensure the program maximizes and makes the most prudent use of taxpayer dollars.

WHAT IS MEASURE M?

In November 2012, voters in the Coast Community College District approved Measure M – a $698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a $60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students' educational needs.

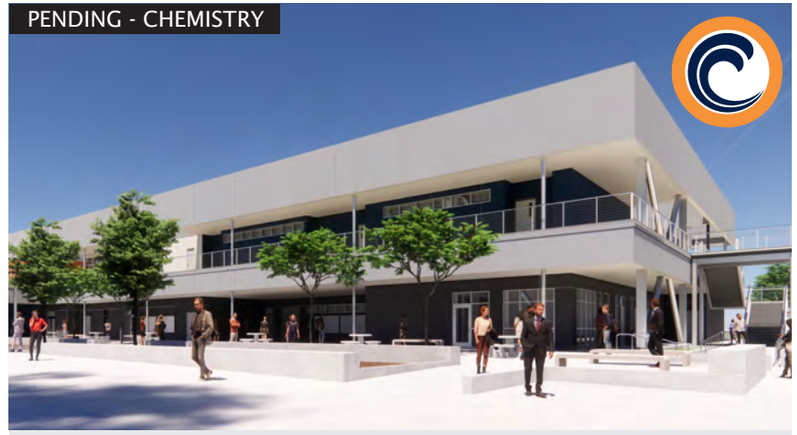
The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.

MEASURE M PROJECT HIGHLIGHTS

COMPLETED - LANGUAGE ARTS

Construction of a new three-story 65,500 square foot instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building.

PENDING - CHEMISTRY



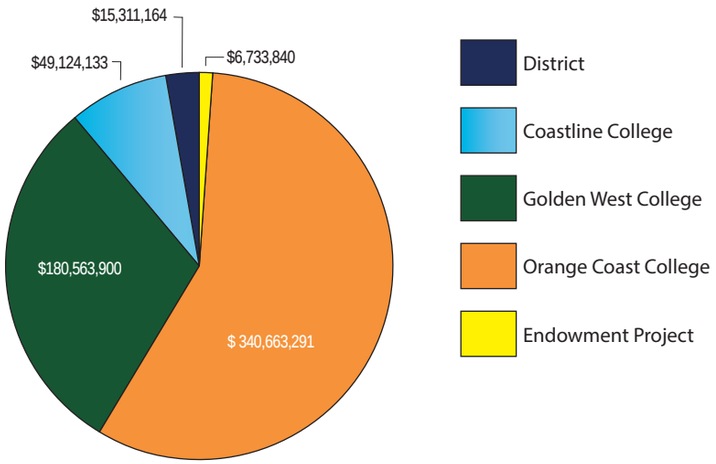
The Chemistry Building will replace the existing facility to result in academic spaces that are more efficient and productive, safer, and more technologically relevant for today's teaching/ learning environment while also providing additional space needed for the growing the Chemistry program.

COASTLINE COLLEGE
11460 WARNER AVENUE
FOUNTAIN VALLEY, CA 92708
(714) 546-7600

GOLDEN WEST COLLEGE
15744 GOLDENWEST STREET
HUNTINGTON BEACH, CA 92647
(714) 892-7711

ORANGE COAST COLLEGE
2701 FAIRVIEW AVENUE
COSTA MESA, CA 92626
(714) 432-0202

TOTAL GO BOND EXPENDITURES FROM INCEPTION



TOTAL GO BOND EXPENDITURES THROUGH JUNE 30, 2023

Measure M	FY 2022-2023	From Inception
District	$846,713	$15,311,164
Coastline College	$1,352,831	$49,124,133
Golden West College	$12,262,393	$180,563,900
Orange Coast College	$7,673,077	$340,663,291
Endowment Projects	$326,954	$6,733,840
Total Expenditures	$37,433,527	$592,396,327

FINANCIAL & PERFORMANCE AUDITS

As required by Proposition 39, the District's use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed an unmodified opinion that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expensesThe full report is available on cccd.edu/measurem or calling (714) 438-4600.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

STEVE ROSANSKY
Chair

MATT NGUYEN
Vice Chair

ELLEN RILEY
Senior Citizen Organization Representative

JONATHAN BAO HUYNH
Business Organization Representative

VACANT
College Support Organization Representative

HOWARD HERZOG
At-Large Representative

SHANA JENKINS
At-Large Representative

JOHN BRUNING
Student Representative, Student Trustee

VACANT
Taxpayers' Association Representative

COAST COMMUNITY COLLEGE DISTRICT PROGRAMMING TEAM

MARLENE DRINKWINE
District, Vice Chancellor, Finance & Administrative Services

RICK HICKS
GWC, Interim Vice President, Administrative Services

JERRY MARCHBANK
District Senior Director, Facilities, Planning & Construction

CHRISTINE NGUYEN
CCC, Vice President, Administrative Services

RICH PAGEL, ED.D.
OCC, Vice President, Administrative Services

DANIELA THOMPSON
District Executive Director, Fiscal Services

Coast Colleges

COAST COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

LORRAINE PRINSKY, PH.D.
President

JIM MORENO
Vice President

ELIZABETH DORN PARKER, ED.D.
Board Clerk

MARY HORNBUCKLE
JERRY PATTERSON

CHANCELLOR
WHITNEY YAMAMURA, ED.D.

MEETINGS & MORE INFORMATION

Measure M Citizens' Oversight Committee Meetings are open to the public and held semi-annually.

Information is available at www.cccd.edu/measurem or by calling (714) 438-4600.

CITIZENS' OVERSIGHT COMMITTEE

ANNUAL REPORT 2022-2023

Coast Colleges
MEASURE M