

Scheduled Maintenance
GoldenWest College
2022-23

		Allocated	Expenses	Balance	Scope
Campuswide Mechanical rprs/repl	410557-227601-6250-712000	\$ 1,025,000.00		\$ 358,428.47	Upgrades to Central Plant equipment and various units throught the campus have reached their useful life. NOTE
P0367972 - Heat Transfer - Boilers - CLOSED	410557-227601-6250-712000		\$ (15,000.00)		
P0368103 - Southland - Chiller#1- Parts Only CLOSED	410557-227601-6250-712000		\$ (767.00)		
P0368115 - ControlWorks CLOSED	410557-227601-6250-712000		\$ (2,176.39)		
P0368104 - Southland CLOSED	410557-227601-6250-712000		\$ (3,544.00)		
P0368196 - Trane - CLOSED	410557-227601-6250-712000		\$ (91,444.14)		Note: emailed AP 1/31 to close P.O. w/balance \$20,824.61
P0368414 - Heat Transfer - Boiler repairs - CLOSED	410557-227601-6250-712000		\$ (8,000.00)		
P0369124 - ATC - PAID - \$0 balance	410557-227601-6250-712000		\$ (384,410.00)		
P0370098 - Chem Pro - balance \$458.86 6/3	410557-227601-6250-712000		\$ (750.00)		
P0371207 - Southland - CLOSED	410557-227601-6250-712000		\$ (13,866.00)		
P0371361 - Southland - CLOSED	410557-227601-6250-712000		\$ (10,931.00)		
P0371437 - Southland - CLOSED	410557-227601-6250-712000		\$ (39,198.00)		
P0371834 - Southland - balance \$128.00 6/3	410557-227601-6250-712000		\$ (15,000.00)		
P0372006 - Turtle & Hughes - CLOSED	410557-227601-6250-712000				close p.o. paid with general funds
P0372011 - Southland - CLOSED	410557-227601-6250-712000		\$ (48,924.00)		
P0372562 - Allied Refrigeration - balance \$136.92	410557-227601-6250-712000		\$ (9,500.00)		
P0372960 - Southland - Boiler 1&4	410557-227601-6250-712000		\$ (10,351.00)		
R0082070 - Southland - hot water boiler	410557-227601-6250-712000		\$ (12,710.00)		

Campuswide Abatement	410558-227601-6250-712000	\$ -		\$ -	Campus wide abatement of hazardous materials
P0370586 - Unlimited Enviromental - balance \$15,700 4/26	410558-227601-6250-712000		\$ (314,000.00)		

CWID Concrete, Asphalt rprs	410559-227601-6250-712000	\$ 140,255.00		FALSE	Repair and correct tripping hazards and replace existing dirt areas to eliminate dangerous conditions on the interior of campus
P0368411 - Prestige - CLOSED	410559-227601-6250-712000		\$ (62,350.00)		
P0371574 - Prestige - CLOSED	410559-227601-6250-712000		\$ (82,760.00)		
R0082240 - No Limit Fence	410559-227601-6250-712000		\$ (9,500.00)		

Campus Elevator Repairs	410560-227601-6250-712000	\$ 550,000.00		\$ 489,226.38	Repair and upgrade campus elevators per elevator company inspections do to at the end of useful life
P0367977 - TKE - open for repairs - CLOSED	410560-227601-6250-712000		\$ (10,000.00)		
P0370223 - TKE - Open for Repairs - balance \$2,064.10 4/26	410560-227601-6250-712000		\$ (15,000.00)		
P0372154 - TKE - PAID	410560-227601-6250-712000		\$ (6,973.62)		
P0372608 - TKE - open stage lift - CLOSED	410560-227601-6250-712000				requested to close P.O 4/30/24 -
R0082115 - TKE - open stage lift	410560-227601-6250-712000		\$ (25,000.00)		
R0082233 - McKinley	410560-227601-6250-712000		\$ (3,800.00)		

CWID electrical rprs/repl	410561-227601-6250-712000	\$ 294,050.00		\$ 231,050.00	Replace and repair existing electrical cabling that has been determined to be at the end of its useful life
P0368465 - Halco	410561-227601-6250-712000		\$ (61,500.00)		
P0372698 - GONLED - balance \$203.97 6/3/24	410561-227601-6250-712000		\$ (1,500.00)		

CWID utility line upgrades/rprs	410562-227601-6250-712000	\$ 109,000.00		\$ 63,230.00	Examine, map and make repairs to utility infrastructure campus wide
P0368447- Southland - CLOSED	410562-227601-6250-712000		\$ (8,185.00)		
P0369420 - Southland - CLOSED	410562-227601-6250-712000		\$ (9,165.00)		
P0369385 - ACS - PAID 8/02	410562-227601-6250-712000		\$ (15,000.00)		

P0370442 - ACS - PAID 2/7	410562-227601-6250-712000	\$	(13,420.00)
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CWID exterior bldg paint Ph 2	410563-227601-6250-712000	\$	150,000.00	\$	7,850.00	Phase two of campus wide exterior painting project
P0369467 - Tony Painting - Rec Ed - CLOSED	410563-227601-6250-712000	\$	(78,850.00)			
P0370727 - Tony Painting - Auto Bay - CLOSED	410563-227601-6250-712000		(\$14,450.00)			
P0371438 - Tonys Painting - CLOSED	410563-227601-6250-712000	\$	(48,850.00)			
Pool Replaster Phase 2	410564-227601-xxxx-712000	\$	125,000.00	\$	(68,972.91)	Continue the resurfacing of the pool
P0368063 - Calif Commercial Pool - CLOSED	410564-227601-6250-712000	\$	(179,522.91)			
****	xfer from 410567 / J0097173	\$	(14,450.00)			

CWID Fire Alarm/Fiber imprvmnts	410565-227601-6250-712000	\$	42,000.00	\$	(9,720.37)	Repair and replace fiber connections related to the Fire Alarm system
P0368311 - TRL - yrly Fire Alarm Inspections CLOSED	410565-227601-6250-712000	\$	(22,000.00)			
P0369236 - TRL - Test Repairs - balance \$2,876.93 4/26	410565-227601-6250-712000	\$	(15,000.00)			
P0370099 - TRL - Open PO	410565-227601-6250-712000	\$	(5,000.00)			
P0370744 TRL - CLOSED		\$	(9,720.37)			

Water Distrib sys upgrades/rprs	410566-227601-6250-712000	\$	23,681.00	\$	23,681.00	Repair and upgrade water distribution systems campus wide
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CWID water conservation work	410567-227601-6250-712000	\$	55,000.00	\$	400.00	Replace outdated irrigation systems and landscaping with drought tolerante material and non athletic turf
	BT to pool replaster - 410564	\$	(54,600.00)			

Energy Savings Projects	410568-227601-6250-712000	\$	301,319.00	\$	(40,963.32)	Replace non LED lighting with LED to improve energy efficiency
P0369077 - Musco - PAID	410568-227601-6250-712000		(\$306,392.00)			
P0370875 - Gonled - PAID	410568-227601-6250-712000	\$	(35,890.32)			

Campus Wide ADA improvements	410569-227601-6250-712000	\$	200,000.00	\$	193,680.00	Correct ADA deficiencies throught the campus based on provided reports
P0371513 - Security Solutions - balance \$412.50	410569-227601-6250-712000	\$	(1,320.00)			
P0372571 - Security Solutions	410569-227601-6250-712000	\$	(5,000.00)			

Campus Wide Classroom Improvements	410592-227601-6250-712000	\$	800,000.00	\$	649,608.32	Correct ADA deficiencies throught the campus based on provided reports
R0082072 - MTGL INC	410592-227601-6250-712000	\$	(12,500.00)			
P0373047 - TYR	410592-227601-6250-712000	\$	(39,091.68)			
P0373046 - TRITON	410592-227601-6250-712000	\$	(98,800.00)			

Campus Wide Roof Repairs	410593-227601-6250-712000	\$	200,000.00	\$	200,000.00	Correct ADA deficiencies throught the campus based on provided reports
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\$ 4,015,305.00

new total for 22/23

\$ 3,000,050.00
\$ 1,015,255.00

\$ 2,097,497.57
