

VISION 2030 SPACE PROGRAM

The Vision 2030 Space Program summarizes the projected need for capacity load space categories as defined by state standards. The methodology for developing this program is summarized as follows:

- The 2019 Space Inventory was adjusted to reflect the proposed removal of several temporary and permanent buildings as identified in the Recommendations chapter. The space from these facilities were subtracted from the 2019 Space Inventory column (A) and reflected in the 'Adjusted Inventory' column (B),
- Enrollment forecasts were applied in combination with appropriate space planning standards to result in a total space requirement in ASF listed as the Space Program Program (C).
- The Adjusted Inventory (B) was subtracted from the Space Program (C) to result in the Difference (D) that indicates the projected ASF need by types of space.

The Space Program provides the basis for developing recommendations for future facilities. In order to accommodate the forecasted enrollment and program needs and replace functions that are housed in facilities to be removed, the Master Plan Space Program outlines the quantity of space needed in each of the capacity load categories.

The space needs are indicated as Assignable Square Feet (ASF) and divided by a grossing factor to arrive at gross square footage (GSF). The State Chancellor's Office recommends grossing factors for community college facilities which average approximately 65% for instructional facilities.

The Space Program indicates that following the removal of several facilities, there is a need to replace and add space in the following capacity load categories: lab, office, instructional media, other.