



Mission

The DCC Budget subcommittee receives and helps to disseminate information related to budget matters to campuses and constituencies. The DCC Budget subcommittee will develop, recommend and monitor a three-year district-wide financial plan and monitor district-wide budget assumptions. It is also responsible for recommending annual budgets and operating budget standards providing for progress towards the goals and objectives of the District-wide Strategic Plan.

Calendar

Title Location Start Time

There are no items to show in this view of the "Calendar" list.

Agenda

	Name		Modified	Modified By
	2018 Meeting Agendas ...		March 21	Kim, Kristen
	2017 Meeting Agendas ...		January 17, 2017	Olson, Lyndsey
	2015 Meeting Agendas ...		December 14, 2016	Olson, Lyndsey
	2016 Meeting Agendas ...		December 14, 2016	Olson, Lyndsey

Minutes

	Name		Modified	Modified By
	2018 Meeting Summaries ...		March 21	Kim, Kristen
	2017 Meeting Summaries ...		December 6, 2017	Kim, Kristen
	2016 Meeting Minutes ...		December 14, 2016	Olson, Lyndsey
	2015 Meeting Minutes ...		December 14, 2016	Olson, Lyndsey

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Links

	Edit	URL	Notes
		Annual 320 Report	Per discussion at the March 3, 2017 meeting of the DCC Budget Subcommittee, a link to the State Chancellor's Website is being provided for preview of the 320 Reports.
		Strategic Fiscal Plan	At the June 21, 2017 meeting of the Board of Trustees, the Board approved the Strategic Fiscal Plan 2017-2020. The final version of the plan can be found posted on the District's website.

Documents

	Name
	Meeting Date : 3/23/2018 (3)
	Meeting Date : 2/9/2018 (1)
	Meeting Date : 12/8/2017 (5)
	Meeting Date : 9/22/2017 (4)
	Meeting Date : 5/26/2017 (3)
	Meeting Date : 3/3/2017 (2)
	Meeting Date : 1/19/2017 (11)
	Meeting Date : 9/16/2016 (4)
	Meeting Date : 5/27/2016 (4)
	Meeting Date : 4/15/2016 (1)
	Meeting Date : 2/26/2016 (3)
	Meeting Date : 12/11/2015 (7)
	Meeting Date : 11/13/2015 (3)
	Meeting Date : 10/16/2015 (6)