



Agenda Item Details

Meeting	Sep 04, 2024 - Regular Meeting of the Board of Trustees
Category	2. Public Hearing
Subject	2.01 Public Hearing and Adoption of the 2024-25 FY Proposed Budget for the Coast Community College District
Type	Public Hearing

The public hearing and adoption of the 2024-25 FY proposed Adopted Budget for the Coast Community College District will be held on September 4, 2024, at the Coast Community College District Headquarters, located at 1370 Adams Avenue, Costa Mesa, CA 92626.

As specified by 5 CCR 58301, for purposes of developing and adopting the proposed Adopted Budget, the governing board of each district shall hold a public hearing on the proposed budget in a district facility, or some other place conveniently accessible to the residents of the district, on or before the 15th day of September, but at least three days following availability of the Proposed Budget for public inspection, at which any resident in the district may appear and object to the proposed budget or any item in the budget. The requisite legal notice announcing the public inspection and public hearing has been published by the Orange County Superintendent of Schools as authorized by 5 CCR 58301. **(Attachment #1)**

Consistent with the requirements of 5 CCR 58301, the Annual Financial and Budget Report (CCFS 311) will be sent to the CCCCCO on or before October 10.

This same regulatory framework requires districts to send copies of their budgets to the County Office of Education by September 30 and to the California Community Colleges Chancellor's Office (CCCCO) on or before October 10. Lastly, districts must submit annual audited financial statements to the CCCCCO before December 31.

- a. Open Public Hearing
- b. Public Comments
- c. Staff Report
- d. Trustee Comments
- e. Adoption of Final Budget
- f. Close Public Hearing

Recommendation: After review by the Vice Chancellor of Finance and Administrative Services and the Chancellor, it is recommended that the Board of Trustees adopts the 2024-25 FY proposed Adopted Budget.

[Combined Adopted Budget 2024-25 Detail Book R.pdf \(2,082 KB\)](#)

[Presentation of 2024-25 Adopted Budget BOT 9.4.2024 MD.pptx \(6,066 KB\)](#)

[Presentation of 2024-25 Adopted Budget BOT 9.4.2024 MD.pdf \(4,622 KB\)](#)

[Combined 2024-25 Adopted budget Summary R.pdf \(6,087 KB\)](#)