

NEWS Brief

A WEEKLY COMMUNICATION TO THE
COAST COMMUNITY COLLEGE DISTRICT

June 21, 2019 Vol. 209 No. 189



FROM THE OFFICE OF
John Weispfenning, Ph.D.

This Week at the District

REPORT FROM THE BOARD OF TRUSTEES

COAST COMMUNITY COLLEGE DISTRICT



The following actions were taken at the June 19, 2019 Board meeting:

- Trustee Prinsky administered the oath of office for new Student Trustee Edward Spencer Finkbeiner, officially swearing him into office for the 2019-20 academic year.
- The Board adopted the Student Equity Plans for all three colleges, which will be presented in detail at the July 17, 2019 Board meeting.
- The Board adopted the Chancellor's Goals for the District for the 2019-2020 year.
- The Board approved the Tentative Budget, which goes into effect July 1. The Tentative Budget General Fund is based on estimated revenues of \$282.3 million.
- The Board accepted the retirements of David Moore, GWC History Instructor; Diane Sullivan, OCC Instructional Assistant; Anne Estrada, OCC Custodian; Sigrid Wolf, GWC Theater Technical Specialist; Maria Anzaldo, OCC Custodian; and Marcella Norling, OCC Instructor.



Board President Dr. Lorraine Prinsky administers the Oath of Office for 2019-20 Student Trustee Spencer Finkbeiner



In attendance at the Board meeting was Marcella Norling, an instructor at OCC who is retiring after 36 years of service.

CHANCELLOR'S SCHEDULE

WEEK OF JUNE 24, 2019

In the District

BOARD MEETING DATE

JULY 17, 2019

Regular Board Meeting

COLLEGE HIGHLIGHTS

To view the Coastline President's Bulletin, please visit the following link:

blog.coastline.edu

To view the Golden West College News Room, please visit the following link:

www.gwcnews.com

To view Orange Coast College news, please visit the following link:

www.orangecoastcollege.edu/news

NEWS *Brief*

A WEEKLY COMMUNICATION TO THE
COAST COMMUNITY COLLEGE DISTRICT



FROM THE OFFICE OF
John Weispfenning, Ph.D.

BOARD APPROVES 2019-2020 CHANCELLOR'S GOALS FOR THE DISTRICT

In consultation with and approval from the Board of Trustees, the Chancellor has developed the following 2019-2020 Goals for the District for the coming year.

- 1. Grow enrollments**
 - a. Establish new programs that draw students and meet industry demand
 - b. Use predictive analytics to enhance applicant yield and persistence
 - c. Adopt local Financial Aid reforms to improve accessibility
- 2. Focus on student success and equity**
 - a. Target equity gaps in outcomes
 - b. Prioritize adoption of Open Educational Resources (OER)
 - c. Establish District and College priorities to address student food and housing insecurity
- 3. Maintain fiscal integrity**
 - a. Develop and implement a District Allocation Model to correspond with the Student Centered Funding Formula
 - b. Increase the Course Protection Account as possible
 - c. Prepare strategies for managing funding shortfalls
- 4. Leverage educational technology**
 - a. Complete the transition to Banner 9 to increase operational functionality
 - b. Scale the use of predictive analytics for student retention and completion
 - c. Enhance the operational integrity of Information Services
- 5. Strengthen employee, student, and community relations**
 - a. Communicate consistently to internal and external stakeholders
 - b. Develop and implement strategies to enhance capacities of Human Resources

2018-19 UNIVERSITY ARTS AWARDS – GOLDEN WEST COLLEGE THEATER ARTS BOASTS 5 WINNERS AND 11 NOMINATIONS



Four recent plays and musical productions through the GWC Theater Arts department received five wins and 11 nominations for the 14th Annual University Arts (UniArts) Awards, presented in conjunction with the National Youth Arts Awards for the 2018-2019 season. The annual competition honors outstanding work by youth in the arts.

For its production of *Bram Stoker's Dracula*, GWC earned awards in the Lead Performance (Matthew Cobb as Seward, Carolyn Feres as Mina, and Alex Jean as Harker), Support Performance (Patrick Peterson as Renfield), and Set Design (Tim Mueller) categories. GWC received nominations for Lead Performance in *Five Women Wearing the Same Dress* (Emily Bolden as Frances), *The Great God Pan* (Matthew Cobb as Jamie), *Sister Act* (Imani Haze as Deloris Van Cartier), *Bram Stoker's Dracula* (Scott Keister), and *Five Women Wearing the Same Dress* (Lydia McDonald as Meredith). Other nominations include Supporting Performance in *Sister Act* (Marcus Veyette as Eddie), Lighting Design for *The Great God Pan* (Sigrid Hammer Wolf), Choreography for *Sister Act* (Martie Ramm), and Direction for *The Great God Pan* (Tom Amen), *Sister Act* (Martie Ramm), and *Five Women Wearing the Same Dress* (Luke Yankee).

PIRATES CLOSE THE BOOK WITH STATE BASEBALL CHAMPIONSHIP



Joey Fregosi's bases loaded infield single capped off a walk-off, come-from-behind 8-7 win over El Camino to win the 2019 California Community College Baseball State Championship on Tuesday at Fresno City College's John Eules Ballpark.

The win, coupled with a 7-5 win over the Warriors in the earlier game, gave the Pirates (39-9-1) their seventh state baseball championship and 94th overall title in school history.

"I told these guys when we got here this weekend that we were on our final chapter of this great story and it was up to us to write what type of ending it would be," OCC head coach John Altobelli said. "Man, do I love this final chapter."

"These guys never quit when it could've been so easy to. We dug deep and we had players step up for us that didn't get a lot of playing time for us all year and they got it done. What a special group this is."

OCC starting pitcher Cole Van Den Helder was named the State Tournament MVP after coming back on two days rest to throw five strong innings after throwing 118 pitches on Saturday night against Sacramento City. On Tuesday, he allowed four runs (all unearned) on nine hits with one walk and eight strikeouts.

Coast became just the third team since 2000 to win the state title by playing four games over the final two days (Santa Rosa, 2005 and San Joaquin Delta in 2011).



NEWS Brief

A WEEKLY COMMUNICATION TO THE
COAST COMMUNITY COLLEGE DISTRICT



FROM THE OFFICE OF
John Weispfenning, Ph.D.



The Board of Trustees approved the District's Tentative 2019-2020 Budget at its meeting Wednesday. We're required by the State to have a Tentative Budget in place before July 1st so we can continue to operate and make expenditures when the new fiscal year begins. Once the State finishes its budget process, our budget will be updated and the trustees will approve the Adopted Budget in the fall.

The State's Student Centered Funding Formula, approved a year ago, was hurriedly designed and has given us several challenges because it was not fully funded. Some recent adjustments may make it more stable, but will limit any additional revenue for our colleges' strong performance.

Recession fears, changes in state funding priorities, and enrollment shortfalls mean the community college system, as a whole, is not as fiscally sound as the State's economy suggests it should be. Normally, here in the Coast District, we would expect reserve funds to make up

some of the lost funding, but we've gone to that well too many times already in the recent past, and the reserve has been drawn down.

As a result, we need to begin now to plan the steps we will take if these trends don't change. In my 2019-2020 Goals for the District, approved by the Board on Wednesday, one objective directs us to prepare strategies for managing funding shortfalls. Unfortunately, this planning activity comes at a time when unemployment is at record-low levels, construction is booming, and state tax revenues are as high as they've ever been. These funding shortfalls shouldn't be happening while the economy is so strong, but they are.

Through the summer and into the fall, I expect to lead conversations with the District Office and Colleges about these issues and what we will need to do fiscally to maintain the ability and effectiveness of the District to educate students.

Have a great weekend,

A handwritten signature in black ink that reads "John Weispfenning".

John Weispfenning, Ph. D.
Chancellor